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2000 SUPPORT SERVICES 06/30/98 Fiscal Year End

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		TOTAL
100	PERSONNEL SERVICES - SALARIES	12,869,657.46
200	PERSONNEL SERVICES-	
	EMPLOYEE BENEFITS	
210	Group Insurance	780,562.19
220	Social Security Contributions	968,462.69
230	Retirement Contributions	1,104,298.80
240	Tuition Reimbursement	266,843.38
250	Unemployment Compensation	4,838.29
260	Workmen's Compensation	37,073.82
270	Health Benefits	479,232.00
290	Other Employee Benefits	2,630.23
	TOTAL EMPLOYEE BENEFITS	3,643,941.40
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	729,276.77
400	PURCHASE PROPERTY SERVICES	2,570,479.02
500	OTHER PURCHASED SERVICES	
510	Student Transportation Services	6,648,852.04
520	Insurance-General	171,892.18
530	Communications	245,975.22
540	Advertising	23,435.14
550	Printing & Binding	130,337.77
580	Travel	56,807.53
590	Miscellaneous Purchasing Services	134,053.69
	TOTAL OTHER PURCHASED SERVICES	7,411,353.57
600	SUPPLIES	
610	General Supplies	702,153.55
620	Energy	456,685.29
630	Food	0.00
640	Books & Periodicals	89,346.96
	TOTAL SUPPLIES	1,248,185.80
700	<u>PROPERTY</u>	
750	Equipment - Original & Additional	201,374.81
760	Equipment - Replacement	89,450.46
	TOTAL PROPERTY	290,825.27
800 .	OTHER OBJECTS	68,039.30
	SUPPORT SERVICES-	
	FUNCTION TOTAL - SUM	28,831,758.59

800

OTHER OBJECTS

SUBFUNCTION TOTAL - SUM

SUPPORT SERVICES - PUPIL PERSONNEL -

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PERSONNEL SERVICES - SALARIES 100 200 PERSONNEL SERVICES-**EMPLOYEE BENEFITS** 210 Group Insurance 220 Social Security Contributions 230 **Retirement Contributions** 240 **Tuition Reimbursement** 250 **Unemployment Compensation** 260 Workmen's Compensation 270 **Health Benefits** 290 Other Employee Benefits **TOTAL EMPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES** 300 400 **PURCHASE PROPERTY SERVICES** OTHER PURCHASED SERVICES 500 510 **Student Transportation Services** Insurance-General 520 530 Communications 540 Advertising 550 Printing & Binding 580 Travel 590 Miscellaneous Purchasing Services **TOTAL OTHER PURCHASED SERVICES** 600 SUPPLIES **General Supplies** 610 **Books & Periodicals** 640 **TOTAL SUPPLIES PROPERTY** 700 750 Equipment - Original & Additional 760 Equipment - Replacement **TOTAL PROPERTY**

2100 SUPPORT SERVICES - PUPIL PERSONNEL 06/30/98 Fiscal Year End

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<u>FEDERAL</u>	TOTAL
13,980.00	2,036,432.78
1,038.00	123,875.23
1,069.47	153,960.47
730.82	175,793.82
0.00	0.00
92.27	770.27
46.13	5,867.13
0.00	76,445.00
0.00	254.00
2,976.69	536,965.92
0.00	11,877.13
0.00	3,268.42
0.00	180.00
0.00	0.00
0.00	98.09
0.00	826.98
0.00	13,667.99
890.3 9	6,538.17
0.00	0.00
890.39	21,311.23
	•
500.00	9,993.80
0.00	2,420.81
500.00	12,414.61
	4 =0= 40
0.00	1,505.46
0.00	211.50
0.00	1,716.96
0.00	322.73
18,347.08	2,624,309.78

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2110 SUPPORT SERVICES - PUPIL PERSONNEL SUPERVISION OF PUPIL PERSONNEL SERVICES 06/30/98 Fiscal Year End Page 46 - PDE-2057

		ELEMENTARY	SECONDARY	FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES	0.00	0.00	0.00	0.00
200	PERSONNEL SERVICES-				
	EMPLOYEE BENEFITS				
210	Group Insurance	0.00	0.00	0.00	0.00
220	Social Security Contributions	0.00	0.00	0.00	0.00
230	Retirement Contributions	0.00	0.00	0.00	0.00
240	Tuition Reimbursement	0.00	0.00	0.00	0.00
250	-Unemployment Compensation	0.00	0.00	0.00	0.00
260	Workmen's Compensation	0.00	0.00	0.00	0.00
270	Health Benefits	0.00	0.00	0.00	0.00
290	Other Employee Benefits	0.00	0.00	0.00	0.00
	TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00
400	PURCHASE PROPERTY SERVICES	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICES				
510	Student Transportation Services	0.00	0.00	0.00	0.00
520	Insurance-General	0.00	0.00	. 0.00	0.00
530	Communications	0.00	0.00	0.00	0.00
540	Advertising	0.00	0.00	0.00	0.00
550	Printing & Binding	5,334.26	5,551.99	0.00	10,886.25
580	Travel	0.00	0.00	0.00	0.00
590	Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES	5,334.26	5,551.99	0.00	10,886.25
600	SUPPLIES				¥ - 1
610	General Supplies	0.00	0.00	0.00	0.00
640	Books & Periodicals	0.00	0.00	0.00	0.00
	TOTAL SUPPLIES	0.00	0.00	0.00	0.00
700	PROPERTY			201	
750	Equipment - Original & Additional	0.00	0.00	0.00	0.00
760	Equipment - Replacement	0.00	0.00	0.00	0.00
	TOTAL PROPERTY	0.00	0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00
	SUPPORT SERVICES - PUPIL PERSONNEL -				10.0 A 2 (1 mg/s)
	SUPERVISION OF PUPIL PERSONNEL SERVICES -				
	SERVICE AREA TOTAL - SUM	5,334.26	5,551.99	0.00	10,886.25

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2120 SUPPORT SERVICES - PUPIL PERSONNEL GUIDANCE SERVICES 06/30/98 Fiscal Year End

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		ELEMENTARY	SECONDARY	<u>FEDERAL</u>	<u>TOTAL</u>
100	PERSONNEL SERVICES - SALARIES	341,758.95	1,015,145.67	13,980.00	1,370,884.62
200	PERSONNEL SERVICES-				
	EMPLOYEE BENEFITS				
210	Group Insurance	20,757.00	61,657.23	1,038.00	83,452.23
220	Social Security Contributions	25,836.18	76,741.82	1,069.47	103,647.47
230	Retirement Contributions	29,582.16	87,870.84	730.82	118,183.82
240	Tuition Reimbursement	0.00	0.00	0.00	0.00
250	Unemployment Compensation	114.41	339.59	92.27	546.27
260	Workmen's Compensation	983.71	2,922.29	46.13	3,952.13
270	Health Benefits	12,918.09	38,370.91	0.00	51,289.00
290	Other Employee Benefits	42.47	127.53	0.00	170.00
	TOTAL EMPLOYEE BENEFITS	90,234.02	268,030.21	2,976.69	361,240.92
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	9,132.00	0.00	9,132.00
400	PURCHASE PROPERTY SERVICES	0.00	3,268.42	0.00	3,268.42
500	OTHER PURCHASED SERVICES				Marine Anna y
510	Student Transportation Services	0.00	180.00	0.00	180.00
520	Insurance-General	0.00	0.00	0.00	0.00
530	Communications	0.00	0.00	0.00	0.00
540	Advertising	0.00	0.00	0.00	0.00
550	Printing & Binding	0.00	1,507.93	0.00	1,507.93
580	Travel	0.00	456.00	890.39	1,346.39
590	Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES	0.00	2,143.93	890.39	3,034.32
600	SUPPLIES				
610	General Supplies	2,987.48	5,205.65	500.00	8,693.13
640	Books & Periodicals	143.31	2,277.50	0.00	2,420.81
	TOTAL SUPPLIES	3,130.79	7,483.15	500.00	11,113.94
700	PROPERTY				
750	Equipment - Original & Additional	0.00	899.46	0.00	899.46
760	Equipment - Replacement	0.00	211.50	0.00	211.50
	TOTAL PROPERTY	0.00	1,110.96	0.00	1,110.96
800	OTHER OBJECTS	0.00	0.00	0.00	0.00
	SUPPORT SERVICES - PUPIL PERSONNEL -				선부사 경우를 내용했다.
	GUIDANCE SERVICES - SERVICE AREA				
	TOTAL - SUM	435,123.76	1,306,314.34	18,347.08	1,759,785.18

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2130 SUPPORT SERVICES - PUPIL PERSONNEL - ATTENDANCE SERVICES 06/30/98 Fiscal Year End

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100 200	PERSONNEL SERVICES - SALARIES PERSONNEL SERVICES-
	EMPLOYEE BENEFITS
210	Group Insurance
220	Social Security Contributions
230	Retirement Contributions
240	Tuition Reimbursement
250	Unemployment Compensation
260	Workmen's Compensation
270	Health Benefits
290	Other Employee Benefits
	TOTAL EMPLOYEE BENEFITS
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES
400	PURCHASE PROPERTY SERVICES
500	OTHER PURCHASED SERVICES
510	Student Transportation Services
520	Insurance-General
530	Communications
540	Advertising
550	Printing & Binding
580	Travel
590	Miscellaneous Purchasing Services
	TOTAL OTHER PURCHASED SERVICES
600	SUPPLIES
610	General Supplies
640	Books & Periodicals
	TOTAL SUPPLIES
700	PROPERTY
750	Equipment - Original & Additional
760	Equipment - Replacement
	TOTAL PROPERTY
800	OTHER OBJECTS
	SUPPORT SERVICES - PUPIL PERSONNEL -
	ATTENDANCE SERVICES - SERVICE AREA
	TOTAL - SUM

<u>FEDERAL</u>		<u>TOTAL</u>
	0.00	78,483.05
	0.00	4,767.00
	0.00	5,933.00
	0.00	6,793.00
	0.00	0.00
	0.00	26.00
	0.00	226.00
	0.00	2,966.00
	0.00	10.00
	0.00	20,721.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	(78.12)
	0.00	0.00
	0.00	0.00
	0.00	(78.12)
	0.00	362.88
	0.00	0.00
<u> </u>	0.00	362.88
	0.00	
	0.00	606.00 0.00
	0.00	606.00
	0.00	322.73
	0.00	322./3
	0.00	100,417.54

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2140 SUPPORT SERVICES - PUPIL PERSONNEL
PSYCHOLOGICAL SERVICES
06/30/98 Fiscal Year End
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PERSONNEL SERVICES - SALARIES 191,574.51 125,366.25 0.00 316,940.76			ELEMENTARY	SECONDARY	FEDERAL.	TOTAL
EMPLOYEE BENETIS 1,835.77	100	PERSONNEL SERVICES - SALARIES	191,574.51	125,366.25	0.00	316,940.76
210 Group Insurance 11,835.57	200	PERSONNEL SERVICES-				
200 Social Security Contributions 14,482.35 9,477.65 0,00 23,980.00 230 Refirement Contributions 16,582.68 10,851.32 0,00 27,434.00 240 Tution Reimbursement 0,00 0,00 0,00 250 Unemployment Compensation 84.49 42.51 0,00 107.00 250 Workmen's Compensation 550.96 361.04 0,00 912.00 270 Health Benefits 7,241.42 4,738.58 0,00 11,990.00 290 Chier Employee Benefits 24.00 16.00 0,00 0.00 201 TOTAL EMPLOYEE BENEFITS 50,581.47 33,101.53 0.00 33,683.00 201 PURCHASE PROPERTY SERVICES 1,060.36 1,103.64 0.00 2,164.00 300 PURCHASE PROPERTY SERVICES 0,00 0,00 0.00 0.00 301 Student Transportation Services 0,00 0,00 0.00 0.00 301 Communications 0,00 0,00 0,00 0.00 302 Insurance-General 0,00 0,00 0,00 0.00 303 Communications 0,00 0,00 0,00 0,00 304 Advertising 0,00 0,00 0,00 0,00 305 Printing & Binding 0,00 0,00 0,00 0,00 306 Travel 0,00 0,00 0,00 0,00 307 Miscellaneous Purchasing Services 0,00 0,00 0,00 0,00 308 Travel 0,00 0,00 0,00 0,00 309 Miscellaneous Purchasing Services 0,00 0,00 0,00 0,00 300 SUPPLIES 0,00 0,00 0,00 0,00 301 Central Supplies 0,00 0,00 0,00 0,00 302 SUPPLIES 0,00 0,00 0,00 0,00 303 Central Supplies 0,00 0,00 0,00 0,00 304 Central Supplies 0,00 0,00 0,00 0,00 305 Central Supplies 0,00 0,00 0,00 0,00 306 Supplier 0,00 0,00 0,00 0,00 307 PROPERTY 0,00 0,00 0,00 0,00 308 Supplier Services - Purpli Plersonnet - Psicological 0,00 0,00 0,00 0,00 309 Supplier 0,00 0,00 0,00 0,00 0,00 300 Supplier 0,00 0,00 0,00 0,00 0,00 300 Supplier 0,00 0,00 0,00 0,00 0,00 0,00 0,00 300 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00		EMPLOYEE BENEFITS				
Retirement Contributions	210	Group Insurance	11,635.57	7,614.43	0.00	19,250.00
Tuition Reimbursement 0.00	220	Social Security Contributions	14,482.35	9,477.65	0.00	23,960.00
Description Compound Compensation S4.49 42.51 0.00 107	230	Retirement Contributions	16,582.68	10,851.32	0.00	27,434.00
Part	240	Tuition Reimbursement	0.00	0.00	0.00	0.00
Health Benefits	250	Unemployment Compensation	64.49	42.51	0.00	107.00
Other Employee Benefits	260	Workmen's Compensation	550.96	361.04	0.00	912.00
TOTAL EMPLOYEE BENEFITS 50,581.47 33,101.53 0.00 83,683.00 PURCHASE PROFESSIONAL & TECHNICAL SERVICES 1,060.36 1,103.64 0.00 2,164.00 PURCHASE PROPERTY SERVICES 0.00 0.00 0.00 0.00 OTHER PURCHASED SERVICES 0.00 0.00 0.00 0.00 Student Transportation Services 0.00 0.00 0.00 0.00 Insurance-General 0.00 0.00 0.00 0.00 Communications 0.00 0.00 0.00 0.00 Advertising 0.00 0.00 0.00 0.00 Advertising 0.00 0.00 0.00 0.00 Frinting & Binding 0.00 0.00 0.00 0.00 Travel 0.00 0.00 0.00 0.00 Travel 0.00 0.00 0.00 0.00 TOTAL OTHER PURCHASED SERVICES 0.00 0.00 0.00 0.00 General Supplies 0.00 0.00 0.00 0.00 General Supplies 0.00 0.00 0.00 0.00 TOTAL PROPERTY 0.00 0.00 0.00 0.00 0.00 TOTAL PROPERTY 0.00 0.00 0.00 0.00 0.00 TOTAL SERVICES - SERVICE AREA	270	Health Benefits	7,241.42	4,738.58	0.00	11,980.00
PURCHASE PROFESSIONAL & TECHNICAL SERVICES 1,060.36 1,103.64 0.00 2,164.00	290	Other Employee Benefits	24.00	16.00	0.00	40.00
A00 PURCHASE PROPERTY SERVICES 0.00		TOTAL EMPLOYEE BENEFITS	50,581.47	33,101.53	0.00	83,683.00
Student Transportation Services 0.00 0	300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	1,060.36	1,103.64	0.00	2,164.00
Student Transportation Services 0.00 0	400	PURCHASE PROPERTY SERVICES	0.00	0.00	0.00	0.00
S20 Insurance-General 0.00 0.	500	OTHER PURCHASED SERVICES				
Communications Comm	510	Student Transportation Services	0.00	0.00	0.00	0.00
Advertising 0.00	520	Insurance-General	0.00	0.00	0.00	0.00
Printing & Binding 0.00	530	Communications	0.00	0.00	0.00	0.00
Travel 0.00	540	Advertising	0.00	0.00	0.00	0.00
Miscellaneous Purchasing Services 0.00	550	Printing & Binding	0.00	0.00	0.00	0.00
TOTAL OTHER PURCHASED SERVICES 0.00 0.	580	Travel	0.00	0.00	0.00	0.00
SUPPLIES	590	Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
Supplies 0.00 0.0		TOTAL OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00
Separal Supplies 0.00 0.	600	SUPPLIES				
TOTAL SUPPLIES 0.00	610	General Supplies	0.00	0.00	0.00	0.00
700 PROPERTY 750 Equipment - Original & Additional 0.00 0.00 0.00 0.00 760 Equipment - Replacement 0.00 0.00 0.00 0.00 TOTAL PROPERTY 0.00 0.00 0.00 0.00 800 OTHER OBJECTS SUPPORT SERVICES - PUPIL PERSONNEL - PSYCHOLOGICAL SERVICES - SERVICE AREA 0.00 0.00 0.00 0.00	640	Books & Periodicals	. 0.00	0.00	0.00	0.00
Total Property 10.00 10.		TOTAL SUPPLIES	0.00	0.00	0.00	0.00
750	700	PROPERTY			the feet and the control of	
TOTAL PROPERTY 0.00	750	Equipment - Original & Additional	0.00	0.00	0.00	0.00
800 OTHER OBJECTS SUPPORT SERVICES - PUPIL PERSONNEL - PSYCHOLOGICAL SERVICES - SERVICE AREA	760	Equipment - Replacement	0.00	0.00	0.00	0.00
SUPPORT SERVICES - PUPIL PERSONNEL - PSYCHOLOGICAL SERVICES - SERVICE AREA		TOTAL PROPERTY	0.00	0.00	0.00	0.00
PSYCHOLOGICAL SERVICES - SERVICE AREA	800	OTHER OBJECTS	0.00	0.00	0.00	0.00
TOTAL - SUM 243,216.34 159,571.42 0.00 402,787.76		PSYCHOLOGICAL SERVICES - SERVICE AREA	그가 그 그 그래, 한 종란		Carlos Santa Carlos Car	그리 (개통하기 하다)
		TOTAL - SUM	243,216.34	159,571.42	0.00	402,787.76

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2150 SUPPORT SERVICES - PUPIL PERSONNEL SPEECH PATHOLOGY AND AUDIOLOGY SERVICES 06/30/98 Fiscal Year End

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PERSONNEL SERVICES - SALARIES PERSONNEL SERVICES- EMPLOYEE BENEFITS Group Insurance Social Security Contributions Retirement Contributions Tuition Reimbursement Unemployment Compensation Workmen's Compensation Health Benefits	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00
EMPLOYEE BENEFITS Group Insurance Social Security Contributions Retirement Contributions Fuition Reimbursement Unemployment Compensation Workmen's Compensation	0.00 0.00 0.00 0.00	0.00 0.00	0.00	0.00
Group Insurance Social Security Contributions Retirement Contributions Fuition Reimbursement Unemployment Compensation Workmen's Compensation	0.00 0.00 0.00 0.00	0.00 0.00	0.00	0.00
Social Security Contributions Retirement Contributions Fuition Reimbursement Unemployment Compensation Workmen's Compensation	0.00 0.00 0.00 0.00	0.00 0.00	0.00	0.00
Retirement Contributions Tuition Reimbursement Unemployment Compensation Workmen's Compensation	0.00 0.00	0.00		
Tuition Reimbursement Unemployment Compensation Workmen's Compensation	0.00		0.00	0.00
Unemployment Compensation Workmen's Compensation		0.00		0.00
Workmen's Compensation	0.00		0.00	0.00
		0.00	0.00	0.00
Health Benefits	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
Other Employee Benefits	0.00	0.00	0.00	0.00
MPLOYEE BENEFITS	0.00	0.00	0.00	0.00
PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00
PURCHASE PROPERTY SERVICES	0.00	0.00	0.00	0.00
OTHER PURCHASED SERVICES				
Student Transportation Services	0.00	0.00	0.00	0.00
Insurance-General	0.00	0.00	0.00	0.00
Communications	0.00	0.00	0.00	0.00
Advertising	0.00	0.00	0.00	0.00
Printing & Binding	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
OTHER PURCHASED SERVICES	0.00	0.00	0.00	0.00
<u>SUPPLIES</u>				
General Supplies	0.00	0.00	0.00	0.00
Books & Periodicals	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00
PROPERTY				
Equipment - Original & Additional	0.00	0.00	0.00	0.00
Equipment - Replacement	0.00	0.00	0.00	0.00
PROPERTY	0.00	0.00	0.00	0.00
OTHER OBJECTS	0.00	0.00	0.00	0.00
RT SERVICES - PUPIL PERSONNEL -			The state of the s	7 27
PATHOLOGY & AUDIOLOGY				
ES - SERVICE AREA				
	0.00	0.00	0.00	0.00
BEEPS	seneral Supplies sooks & Periodicals UPPLIES PROPERTY squipment - Original & Additional squipment - Replacement ROPERTY OTHER OBJECTS T SERVICES - PUPIL PERSONNEL - PATHOLOGY & AUDIOLOGY SS - SERVICE AREA	Seneral Supplies	Seneral Supplies 0.00 0.	Seneral Supplies 0.00 0.

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2160 SUPPORT SERVICES - PUPIL PERSONNEL SOCIAL WORK SERVICES 06/30/98 Fiscal Year End

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			FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES	그 그 이 이 아이들은 나를 했다.	0.00	270,124.35
200	PERSONNEL SERVICES-			
	EMPLOYEE BENEFITS			
210	Group Insurance		0.00	16,406.00
220	Social Security Contributions		0.00	20,420.00
230	Retirement Contributions		0.00	23,383.00
240	Tuition Reimbursement		0.00	0.00
250	Unemployment Compensation		0.00	91.00
260	Workmen's Compensation		2,000	777.00
270	Health Benefits		0.00	10,210.00
290	Other Employee Benefits	그는 그 김 교환경기를 하는 그리고 물었다며	0.00	34.00
	TOTAL EMPLOYEE BENEFITS	그는 사이 기계를 가라하다. 그렇게 뛰었다.	0.00	71,321.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	그 일이가, 걸어 모든 바이를 가셨다.	0.00	581.13
400	PURCHASE PROPERTY SERVICES	그 그 전 원인 하루는 중의인 시기를 위해졌다.	0.00	0.00
500	OTHER PURCHASED SERVICES			
510	Student Transportation Services		0.00	0.00
520	Insurance-General		0.00	0.00
530	Communications	그 전 - 기타스왕하레이 이 디스인다.	0.00	0.00
540	Advertising		0.00	0.00
550	Printing & Binding	그 그는 사고 개최 배경화를 받는 것 같아.	0.00	0.00
580	Travel	그는 그리는 강경화를 걸렸는데 한 일을 밝혔다.	0.00	5,191.78
590	Miscellaneous Purchasing Services		0.00	0.00
	TOTAL OTHER PURCHASED SERVICES		0.00	5,191.78
600	<u>SUPPLIES</u>			
610	General Supplies		0.00	937.79
640	Books & Periodicals	그 이렇게 얼마빨갛, 뭐살게 그 그는 하지만	0.00	0.00
	TOTAL SUPPLIES		0.00	937.79
700	<u>PROPERTY</u>			
750	Equipment - Original & Additional	그 그 이 얼마를 하고 있는 그 나를 했다.	0.00	0.00
760	Equipment - Replacement	그 그 그 바다 바라나 전 하는 그리 얼룩빛	0.00	0.00
	TOTAL PROPERTY	그 그 일 회사들이 걸 그는 그는 꽃	0.00	0.00
800	OTHER OBJECTS		0.00	0.00
	SUPPORT SERVICES - PUPIL PERSONNEL -			
	SOCIAL WORK SERVICES -			
	SERVICE AREA - TOTAL - SUM		0.00	348,156.05
			The State of the S	

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2170 SUPPORT SERVICES - PUPIL PERSONNEL STUDENT ACCOUNTING SERVICES 06/30/98 Fiscal Year End

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			<u>FEDERAL</u>	TOTAL
100	PERSONNEL SERVICES - SALARIES		0.00	0.00
200	PERSONNEL SERVICES-			
	EMPLOYEE BENEFITS			
210	Group Insurance		0.00	0.00
220	Social Security Contributions		0.00	0.00
230	Retirement Contributions		0.00	0.00
240	Tuition Reimbursement		0.00	0.00
250	Unemployment Compensation		0.00	0.00
260	Workmen's Compensation		0.00	0.00
270	Health Benefits		0.00	0.00
290	Other Employee Benefits	The state of the s	0.00	0.00
	TOTAL EMPLOYEE BENEFITS		0.00	0.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES		0.00	0.00
400	PURCHASE PROPERTY SERVICES		0.00	0.00
500	OTHER PURCHASED SERVICES			
510	Student Transportation Services		0.00	0.00
520	Insurance-General		0.00	0.00
530	Communications		0.00	0.00
540	Advertising		0.00	0.00
550	Printing & Binding		0.00	0.00
580	Travel	in the state of th	0.00	0.00
590	Miscellaneous Purchasing Services		0.00	0.00
	TOTAL OTHER PURCHASED SERVICES		0.00	0.00
600	SUPPLIES	그 그는 학교회를 중요되면 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그		
610	General Supplies		0.00	0.00
640	Books & Periodicals		0.00	0.00
	TOTAL SUPPLIES		0.00	0.00
700	PROPERTY			
750	Equipment - Original & Additional	그 이 얼굴닭 좀 뭐야 맛있었다면 그 그 그 그 그 그 그	0.00	0.00
760	Equipment - Replacement		0.00	0.00
,	TOTAL PROPERTY		0.00	0.00
800	OTHER OBJECTS		0.00	0.00
5	SUPPORT SERVICES - PUPIL PERSONNEL -			
	STUDENT ACCOUNTING			
	SERVICES - SERVICE AREA	보는 사람들이 되었다. (1945년) 		
	TOTAL - SUM		0.00	0.00

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2190 SUPPORT SERVICES - PUPIL PERSONNEL OTHER PUPIL PERSONNEL SERVICES 06/30/98 Fiscal Year End

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200 210 220 230	PERSONNEL SERVICES - SALARIES PERSONNEL SERVICES- EMPLOYEE BENEFITS	0.00	, 0.00	0.00	0.00
210 220	EMPLOYEE BENEFITS	- 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 - 141 -			0.00
220					
220		이 하는 그는 그는 그는 얼굴하였다.			
	Group Insurance	0.00	0.00	0.00	0.00
220	Social Security Contributions	0.00	0.00	0.00	0.00
230	Retirement Contributions	0.00	0.00	0.00	0.00
240	Tuition Reimbursement	0.00	0.00	0.00	0.00
250	Unemployment Compensation	0.00	0.00	0.00	0.00
260	Workmen's Compensation	0.00	0.00	0.00	0.00
270	Health Benefits	0.00	0.00	0.00	0.00
290	Other Employee Benefits	0.00	0.00	0.00	0.00
•	TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	0.00	0.00	0.00	0.00
400	PURCHASE PROPERTY SERVICES	0.00	0.00	0.00	0.00
500	OTHER PURCHASED SERVICES		enel i ji beringe		
510	Student Transportation Services	0.00	0.00	0.00	0.00
520	Insurance-General	0.00	0.00	0.00	0.00
530	Communications	48.06	50.03	0.00	98.09
540	Advertising	405.22	421.76	0.00	826.98
550	Printing & Binding	662.44	689.49	0.00	1,351.93
580	Travel	0.00	0.00	0.00	0.00
590	Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
•	TOTAL OTHER PURCHASED SERVICES	1,115.72	1,161.28	0.00	2,277.00
600	SUPPLIES				
610	General Supplies	0.00	0.00	0.00	0.00
640	Books & Periodicals	0.00	0.00	0.00	0.00
•	TOTAL SUPPLIES	0.00	0.00	0.00	0.00
700	PROPERTY		- 1		
750	Equipment - Original & Additional	0.00	0.00	0.00	0.00
760	Equipment - Replacement	0.00	0.00	0.00	0.00
•	TOTAL PROPERTY	0.00	. 0.00	0.00	0.00
800	OTHER OBJECTS	0.00	0.00	0.00	0.00
	SUPPORT SERVICES - PUPIL PERSONNEL -				
	OTHER PUPIL PERSONNEL	그 그 그 그 그는 그를 꾸며		[발발되었다] 그 그런 경기 기계기	
	SERVICES - SERVICE AREA				X al X
	TOTAL - SUM	1,115.72	1,161.28	0.00	2,277.00

2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF 06/30/98 Fiscal Year End

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100		ELEMENTARY	SECONDARY	<u>FEDERAL</u>	TOTAL
	PERSONNEL SERVICES - SALARIES	918,019.71	782,009.82	60,254.23	1,760,283.76
200	PERSONNEL SERVICES-	William Control			
	EMPLOYEE BENEFITS				
210	Group Insurance	58,069.20	44,442.56	0.00	102,511.76
220	Social Security Contributions	67,818.72	57,519.62	3,371.00	128,709.34
230	Retirement Contributions	77,654.16	65,861.38	980.13	144,495.67
240	Tuition Reimbursement	138,495.18	128,348.20	0.00	266,843.38
250	Unemployment Compensation	344.80	301.80	290.82	937.42
260	Workmen's Compensation	2,659.92	2,270.85	145.41	5,076.18
270	Health Benefits	33,112.79	27,931.21	0.00	61,044.00
290	Other Employee Benefits	110.77	93.23	0.00	204.00
	TOTAL EMPLOYEE BENEFITS	378,265.54	326,768.85	4,787.36	709,821.75
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	10,644.33	21,606.78	1,034.20	33,285.31
400	PURCHASE PROPERTY SERVICES	11,109.65	8,486.75	0.00	19,596.40
500	OTHER PURCHASED SERVICES	April 14 mm			
520	Insurance-General	0.00	0.00	0.00	0.00
530	Communications	555.64	1,561.36	0.00	2,117.00
540	Advertising	0.00	0.00	0.00	0.00
550	Printing & Binding	9,512.50	10,908.49	42.00	20,462.99
580	Travel	7,846.54	13,215.19	(21,259.72)	(197.99)
590	Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES	17,914.68	25,685.04	(21,217.72)	22,382.00
600	SUPPLIES				
610	General Supplies	30,082.69	43,594.97	5,299.32	78,976.98
630	Food	0.00	0.00	0.00	0.00
640	Books & Periodicals	34,323.39	38,475.42	0.00	72,798.81
	TOTAL SUPPLIES	64,406.08	82,070.39	5,299.32	151,775.79
700	PROPERTY		Section 1		
750	Equipment - Original & Additional	40,428.64	83,463.23	0.00	123,891.87
760	Equipment - Replacement	2,312.14	3,520.21	0.00	5,832,35
	TOTAL PROPERTY	42,740.78	86,983.44	0.00	129,724.22
800	OTHER OBJECTS	3,761.24	4,143.76	0.00	7,905.00
	SUPPORT SERVICES - INSTRUCTIONAL STAFF -				/
	SUBFUNCTION TOTAL - SUM	1,446,862.01	1,337,754.83	50,157.39	2,834,774.23

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2250 SUPPORT SERVICES - INSTRUCTIONAL STAFF SCHOOL LIBRARY SERVICES 06/30/98 Fiscal Year End

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		ELEMENTARY	SECONDARY	FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES	918,019.71	648,547.84	60,254.23	1,626,821.78
200	PERSONNEL SERVICES-				
	EMPLOYEE BENEFITS		그리 하는 물통을 하게 하셨다고 있다. 날		
210	Group Insurance	58,069.20	36,336.56	0.00	94,405.76
220	Social Security Contributions	67,818.72	47,430.62	3,371.00	118,620.34
230	Retirement Contributions	77,654.16	54,309.38	980.13	132,943.67
240	Tuition Reimbursement	138,495.18	128,348.20	0.00	266,843.38
250	Unemployment Compensation	344.80	256.80	290.82	892.42
260	Workmen's Compensation	2,659.92	1,886.85	145.41	4,692.18
270	Health Benefits	33,112.79	22,886.21	0.00	55,999.00
290	Other Employee Benefits	110.77	76.23	0.00	187.00
	TOTAL EMPLOYEE BENEFITS	378,265.54	291,530.85	4,787.36	674,583.75
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	10,644.33	21,606.78	1,034.20	33,285.31
400	PURCHASE PROPERTY SERVICES	3,581.26	4,678.07	0.00	8,259.33
500	OTHER PURCHASED SERVICES				
520	Insurance-General	0.00	0.00	0.00	0.00
530	Communications	555.64	1,561.36	0.00	2,117.00
540	Advertising	0.00	0.00	0.00	0.00
550	Printing & Binding	9,512.50	10,908.49	42.00	20,462.99
580	Travel	7,846.54	12,391.92	(21,259.72)	(1,021.26)
590	Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES	17,914.68	24,861.77	(21,217.72)	21,558.73
600	SUPPLIES				
610	General Supplies	26,444.88	33,580.09	32.47	60,057.44
640	Books & Periodicals	34,323.39	38,239.52	0.00	72,562.91
	TOTAL SUPPLIES	60,768.27	71,819.61	32.47	132,620.35
700	PROPERTY			.c> 1	inizali. La Pala ani
750	Equipment - Original & Additional	37,922.30	71,516.55	0.00	109,438.85
760	Equipment - Replacement	1,189.67	1,338.22	0.00	2,527.89
	TOTAL PROPERTY	39,111.97	72,854.77	0.00	111,966.74
800	OTHER OBJECTS	3,761.24	4,143.76	0.00	7,905.00
	SUPPORT SERVICES - INSTRUCTIONAL STAFF -	4			
	SCHOOL LIBRARY			경기 독교회는 이 이렇게 되었다.	
	SERVICES - SERVICE AREA				
	TOTAL - SUM	1,432,067.00	1,140,043.45	44,890.54	2,617,000.99

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2300 SUPPORT SERVICES - ADMINISTRATION 06/30/98 Fiscal Year End

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		<u>FEDERAL</u>	<u>TOTAL</u>
100	PERSONNEL SERVICES - SALARIES	0.00	3,495,341.42
200	PERSONNEL SERVICES		
	EMPLOYEE BENEFITS		
210	Group Insurance	0.00	212,294.00
220	Social Security Contributions	0.00	264,238.00
230	Retirement Contributions	0.00	302,558.00
240	Tuition Reimbursement	0.00	0.00
250	Unemployment Compensation	0.00	1,170.00
260	Workmen's Compensation	0.00	10,064.00
270	Health Benefits	0.00	132,119.00
290	Other Employee Benefits	0.00	1,478.23
	TOTAL EMPLOYEE BENEFITS	0.00	923,921.23
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	400.00	593,028.11
400	PURCHASE PROPERTY SERVICES	0.00	26,272.94
500	OTHER PURCHASED SERVICES		
520	Insurance-General	0.00	28,619.18
530	Communications	0.00	60,048.10
540	Advertising	0.00	11,881.83
550	Printing & Binding	0.00	88,231.84
580	Travel	0.00	44,698.09
590	Miscellaneous Purchasing Services	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES	0.00	233,479.04
600	<u>SUPPLIES</u>		
610	General Supplies	0.00	133,440.67
620	Energy	0.00	0.00
630	Food	0.00	0.00
640	Books & Periodicals	0.00	9,416.94
	TOTAL SUPPLIES	0.00	142,857.61
700	<u>PROPERTY</u>		
750	Equipment - Original & Additional	0.00	35,321.54
760	Equipment - Replacement	0.00	13,969.29
	TOTAL PROPERTY	0.00	49,290.83
800	OTHER OBJECTS	0.00	38,033.45
**	SUPPORT SERVICES - ADMINISTRATION -		
	SUBFUNCTION TOTAL - SUM	400.00	5,502,224.63
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2310 SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES 06/30/98 Fiscal Year End

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PERSONNEL SERVICES - SALARIES 0.00 3.619.71 PERSONNEL SERVICES - EMPLOYEE BENEFITS 0.00 220.00 Comp. Insurance 0.00 220.00 Comp. Insurance 0.00 220.00 Comp. Insurance 0.00 220.00 Comp. Insurance 0.00 214.00 Comp. Insurance 0.00 0.00 Communication				FEDERAL	TOTAL
EMPLOYEE BENETIS	100	PERSONNEL SERVICES - SALARIES		0.00	3,619.71
10	200	PERSONNEL SERVICES-			100 mm
Social Security Contributions 0.00 274.00 274.00 274.00 274.00 274.00 274.00 274.00 274.00 274.00 274.00 274.00 275.00		EMPLOYEE BENEFITS			
Retirement Contributions 0.00 313.00 240 Tuition Reimbursement 0.00 0.00 250 Unemployment Compensation 0.00 1.00 260 Workmen's Compensation 0.00 10.00 270 Heath Benefits 0.00 10.00 270 TOTAL EMPLOYEE BENEFITS 0.00 0.00 300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES 0.00 355.00 400 PURCHASE PROFESSIONAL & TECHNICAL SERVICES 0.00 0.00 500 OTHER PURCHASED SERVICES 0.00 0.00 500 Travel 0.00 7.528.81 500 Travel 0.00 0.00 500 TOTAL OTHER PURCHASED SERVICES 0.00 0.00 600 SUPPLIES 0.00 0.00 700 FOOd 0.00 700 FOOd 0.00 0.00 700 0.00 0.00 700 0.00 0.00 700 0.00 0.00 700 0.00 0.00 700 0.00 0.00 700 0.00 0.00	210	Group Insurance	그 그 그 이 물이 되었다고 있다고 불통하고 있었다.	0.00	220.00
240 Tutilon Reimbursement 0.00 0.00 250 Unemployment Compensation 0.00 1.00 260 Workmen's Compensation 0.00 10.00 270 Health Benefits 0.00 137.00 280 Chher Employee Benefits 0.00 9.00 300 PURCHASE PROPERTYSE 0.00 9.55.00 300 PURCHASE PROPERTY SERVICES 0.00 13,404.75 500 OTHER PURCHASED SERVICES 0.00 16,875.00 501 Insurance-General 0.00 0.00 502 Insurance-General 0.00 0.00 503 Communications 0.00 0.00 504 Advertising 0.00 7,528.81 550 Printing & Binding 0.00 7,528.81 550 Travel 0.00 0.00 509 Miscellaneous Purchasing Services 0.00 0.00 600 SUPPLIES 0.00 5,127.56 630 Food 0.00 <td< td=""><td>220</td><td>Social Security Contributions</td><td>그 그 그는 그는 집에 만드셨다면서 하시겠다면 개념하다.</td><td>0.00</td><td>274.00</td></td<>	220	Social Security Contributions	그 그 그는 그는 집에 만드셨다면서 하시겠다면 개념하다.	0.00	274.00
Unemployment Compensation 0.00 1.00	230	Retirement Contributions		0.00	313.00
280 Workmen's Compensation 0.00 10.00 270 Health Benefits 0.00 137.00 280 Chher Employee Benefits 0.00 0.00 300 PURCHASE PROFERSIONAL & TECHNICAL SERVICES 400.00 13.404.75 400 PURCHASE PROFERSIVES 0.00 0.00 500 OTHER PURCHASED SERVICES 0.00 16,875.00 501 Insurance-General 0.00 0.00 502 Insurance-General 0.00 0.00 503 Communications 0.00 0.00 540 Advertising 0.00 0.00 550 Printing & Binding 0.00 7,828.85 550 Travel 0.00 7,528.81 550 Titzel 0.00 0.00 550 Titzel 0.00 0.00 550 Titzel 0.00 0.00 550 Titzel 0.00 0.00 560 SUPPLIES 0.00 0.00 610 </td <td>240</td> <td>Tuition Reimbursement</td> <td></td> <td>0.00</td> <td>0.00</td>	240	Tuition Reimbursement		0.00	0.00
260 Workmen's Compensation 0.00 10.00	250	Unemployment Compensation		0.00	1.00
Other Employee Benefits	260	Workmen's Compensation		0.00	10.00
TOTAL EMPLOYEE BENEFITS	270	Health Benefits		0.00	137.00
A00.00 PURCHASE PROFESSIONAL & TECHNICAL SERVICES A00.00 A	290	Other Employee Benefits		0.00	0.00
Description		TOTAL EMPLOYEE BENEFITS			
500 OTHER PURCHASED SERVICES 520 Insurance-General 0.00 16,875.00 530 Communications 0.00 0.00 540 Advertising 0.00 (318.00) 550 Printing & Binding 0.00 7,883.85 580 Travel 0.00 0.00 590 Miscellaneous Purchasing Services 0.00 0.00 TOTAL OTHER PURCHASED SERVICES 0.00 31,769.86 600 SUPPLIES 0.00 5,127.56 630 Food 0.00 0.00 640 Books & Periodicals 0.00 0.00 640 Books & Periodicals 0.00 37.20 700 PROPERTY 0.00 5,164.76 750 Equipment - Original & Additional 0.00 0.00 760 Equipment - Replacement 0.00 0.00 760 Equipment - Replacement 0.00 298.00 760 TOTAL PROPERTY 0.00 298.00 OTHER OBJECTS<	300				
S20 Insurance-General 0.00 16,875.	400	PURCHASE PROPERTY SERVICES	그는 집에 많아 많아 없었다면 하다 아니라 다른 사람이 되었다.	0.00	0.00
530 Communications 0.00 0.00 540 Advertising 0.00 (318.00) 550 Printing & Binding 0.00 7,683.85 580 Travel 0.00 7,528.85 590 Miscellaneous Purchasing Services 0.00 0.00 700 TOTAL OTHER PURCHASED SERVICES 0.00 31,769.66 600 SUPPLIES 0.00 5,127.56 630 Food 0.00 0.00 630 Food 0.00 0.00 640 Books & Periodicals 0.00 37.20 TOTAL SUPPLIES 0.00 37.20 700 PROPERTY 0.00 298.00 760 Equipment - Original & Additional 0.00 0.00 760 Equipment - Replacement 0.00 0.00 760 TOTAL PROPERTY 0.00 298.00 0 OTHER OBJECTS 0.00 14,560.00 800 OTHER OBJECTS 0.00 14,560.00 800 TOTAL	500	OTHER PURCHASED SERVICES			
540 Advertising 0.00 (318.00) 550 Printing & Binding 0.00 7,683.85 580 Travel 0.00 0.00 590 Miscellaneous Purchasing Services 0.00 0.00 TOTAL OTHER PURCHASED SERVICES 0.00 31,769.66 600 SUPPLIES 0.00 5,127.56 610 General Supplies 0.00 5,127.56 630 Food 0.00 0.00 640 Books & Periodicals 0.00 37.20 TOTAL SUPPLIES 700 PROPERTY 0.00 5,164.76 750 Equipment - Original & Additional 0.00 298.00 760 Equipment - Replacement 0.00 0.00 TOTAL PROPERTY 0.00 298.00 800 OTHER OBJECTS 0.00 14,560.00 SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES - SERVICE AREA	520	Insurance-General	그 그는 얼마를 취임하다고준이 이번째일까지 모임되셨다.		
550 Printing & Binding 0.00 7,683.85 580 Travel 0.00 7,528.81 590 Miscellaneous Purchasing Services 0.00 0.00 TOTAL OTHER PURCHASED SERVICES 0.00 31,769.66 600 SUPPLIES 0.00 5,127.56 610 General Supplies 0.00 0.00 640 Books & Periodicals 0.00 0.00 TOTAL SUPPLIES 0.00 37.20 700 PROPERTY 0.00 5,164.76 750 Equipment - Original & Additional 0.00 298.00 760 Equipment - Replacement 0.00 0.00 TOTAL PROPERTY 0.00 298.00 800 OTHER OBJECTS 0.00 14,560.00 800 SUPPORT SERVICES - ADMINISTRATION 0.00 14,560.00	530	Communications			
Travel 0.00 7,528.81					
590 TOTAL OTHER PURCHASED SERVICES 0.00 0.00 600 SUPPLIES 0.00 5,127.56 610 General Supplies 0.00 5,127.56 630 Food 0.00 0.00 0.00 640 Books & Periodicals 0.00 37.20 700 PROPERTY 0.00 5,164.76 750 Equipment - Original & Additional 0.00 298.00 760 Equipment - Replacement 0.00 0.00 TOTAL PROPERTY 0.00 298.00 800 OTHER OBJECTS 0.00 14,560.00 SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES - SERVICE AREA		Printing & Binding			
TOTAL OTHER PURCHASED SERVICES 0.00 31,769.66			그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그		
600 SUPPLIES 610 General Supplies 0.00 5,127.56 630 Food 0.00 0.00 640 Books & Periodicals 0.00 37.20 TOTAL SUPPLIES 0.00 5,164.76 700 PROPERTY 0.00 298.00 750 Equipment - Original & Additional 0.00 298.00 760 Equipment - Replacement 0.00 0.00 TOTAL PROPERTY 0.00 298.00 800 OTHER OBJECTS SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES - SERVICE AREA 0.00 14,560.00	590	Miscellaneous Purchasing Services			
610 General Supplies 0.00 5,127.56 630 Food 0.00 0.00 640 Books & Periodicals 0.00 37.20 TOTAL SUPPLIES 0.00 5,164.76 700 PROPERTY 750 Equipment - Original & Additional 0.00 298.00 760 Equipment - Replacement 0.00 0.00 TOTAL PROPERTY 0.00 298.00 800 OTHER OBJECTS 0.00 14,560.00 SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES - SERVICE AREA 0.00 14,560.00		TOTAL OTHER PURCHASED SERVICES		0.00	31,769.66
Food	600	<u>SUPPLIES</u>			
Books & Periodicals 0.00 37.20		General Supplies			
TOTAL SUPPLIES 0.00 5,164.76 700 PROPERTY 750 Equipment - Original & Additional 0.00 298.00 760 Equipment - Replacement 0.00 0.00 70TAL PROPERTY 0.00 298.00 800 OTHER OBJECTS 0.00 14,560.00 800 SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES - SERVICE AREA	630	Food	그는 이렇게 하셨다. 이 이 상황에 내는 목표를 다		
700 PROPERTY 750 Equipment - Original & Additional 0.00 298.00 760 Equipment - Replacement 0.00 0.00 TOTAL PROPERTY 0.00 298.00 800 OTHER OBJECTS SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES - SERVICE AREA 0.00 14,560.00	640		그는 그림은 문문에는 뭐는 그 그녀면 얼굴됐습니다.		
750 Equipment - Original & Additional 0.00 298.00 760 Equipment - Replacement 0.00 0.00 TOTAL PROPERTY 0.00 298.00 800 OTHER OBJECTS 0.00 14,560.00 SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES - SERVICE AREA		TOTAL SUPPLIES		0.00	5,164.76
Total Property			그는 그 일이 하게 되는 것이 없는 그는 일은 살이 없다면 하다는 동안이다.		
TOTAL PROPERTY 0.00 298.00		• • •	그 그 그는 그 열차 시설 회에 가는 상태를 잃어 살해졌다.		
800 OTHER OBJECTS SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES - SERVICE AREA	760			The state of the s	
SUPPORT SERVICES - ADMINISTRATION BOARD SERVICES - SERVICE AREA		· • · · · · · · · · · · · · · · · · · ·			
BOARD SERVICES - SERVICE AREA	800			0.00	14,560.00
TOTAL - SUM 400.00 69,771.88				에 발생됩니다. 	AA 441 AA
		TOTAL - SUM		400.00	69,771.88

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100 **PERSONNEL SERVICES - SALARIES** 200 PERSONNEL SERVICES-**EMPLOYEE BENEFITS** 210 Group Insurance 220 Social Security Contributions 230 Retirement Contributions 240 **Tuition Reimbursement** 250 **Unemployment Compensation** 260 Workmen's Compensation 270 Health Benefits 290 Other Employee Benefits **TOTAL EMPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES** 300 **PURCHASE PROPERTY SERVICES** 400 500 OTHER PURCHASED SERVICES 520 Insurance-General 530 Communications 540 Advertising 550 Printing & Binding 580 Travel 590 Miscellaneous Purchasing Services **TOTAL OTHER PURCHASED SERVICES** 600 **SUPPLIES** 610 **General Supplies** 640 Books & Periodicals **TOTAL SUPPLIES** 700 **PROPERTY** 750 Equipment - Original & Additional 760 Equipment - Replacement **TOTAL PROPERTY** 800 **OTHER OBJECTS** SUPPORT SERVICES - ADMINISTRATION - BOARD TREASURER SERVICES - SERVICE AREA **TOTAL - SUM**

2320 SUPPORT SERVICES - ADMINISTRATION BOARD TREASURER SERVICES 06/30/98 Fiscal Year End

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<u>FEDERAL</u>	TOTAL
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
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0.00	0.00
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0.00	0.00
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2330 SUPPORT SERVICES - ADMINISTRATION TAX ASSESSMENT AND COLLECTION SERVICES

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				FEDERAL	<u>TOTAL</u>
100	PERSONNEL SERVICES - SALARIES			0.00	54,866.34
200	PERSONNEL SERVICES-	그 회의 회사 그 그 그는 걸음			
	EMPLOYEE BENEFITS				
210	Group Insurance	그 없음없음도 아르기나이다		0.00	3,332.00
220	Social Security Contributions			0.00	4,148.00
230	Retirement Contributions			0.00	4,749.00
240	Tuition Reimbursement	그 이 전환하다 그는 그 이 말래		0.00	0.00
250	Unemployment Compensation			0.00	18.00
260	Workmen's Compensation			0.00	158.00
270	Health Benefits			0.00	2,074.00
290	Other Employee Benefits			0.00	7.00
	TOTAL EMPLOYEE BENEFITS	그 발마됐다. 이 경찰 병중	Γ	0.00	14,486.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES		7	0.00	334,472.12
400	PURCHASE PROPERTY SERVICES			0.00	0.00
500	OTHER PURCHASED SERVICES				
520	Insurance-General			0.00	10,499.18
530	Communications			0.00	6,876.11
540	Advertising	그 배한 결과를 하는 그리다 그 동생		0.00	0.00
550	Printing & Binding	. 하는 사용에 보고 그리는 14		0.00	14.10
580	Travel			0.00	0.00
590	Miscellaneous Purchasing Services	그는 영화를 잃는 그 이 수 있다.		0.00	0.00
	TOTAL OTHER PURCHASED SERVICES			0.00	17,389.39
600	SUPPLIES				
610	General Supplies			0.00	0.00
640	Books & Periodicals			0.00	0.00
	TOTAL SUPPLIES			0.00	0.00
700	PROPERTY				
750	Equipment - Original & Additional			0.00	0.00
760	Equipment - Replacement	A DECEMBER OF THE TOTAL TO		0.00	0.00
	TOTAL PROPERTY			0.00	0.00
800	OTHER OBJECTS			0.00	0.00
	SUPPORT SERVICES - ADMINISTRATION -				
	TAX ASSESSMENT & COLLECTION				
	SERVICES - SERVICE AREA				
	TOTAL - SUM			0.00	421,213.85
			-		

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100	PERSONNEL SERVICES - SALARIES
200	PERSONNEL SERVICES-
	EMPLOYEE BENEFITS
210	Group Insurance
220	Social Security Contributions
230	Retirement Contributions
240	Tuition Reimbursement
250	Unemployment Compensation
260	Workmen's Compensation
270	Health Benefits
290	Other Employee Benefits
	TOTAL EMPLOYEE BENEFITS
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES
400	PURCHASE PROPERTY SERVICES
500	OTHER PURCHASED SERVICES
520	Insurance-General
530	Communications
540	Advertising
550	Printing & Binding
580	Travel
590	Miscellaneous Purchasing Services
	TOTAL OTHER PURCHASED SERVICES
600	SUPPLIES
610	General Supplies
640	Books & Periodicals
	TOTAL SUPPLIES
700	PROPERTY
750	Equipment - Original & Additional
760	Equipment - Replacement
	TOTAL PROPERTY
800	OTHER OBJECTS
	SUPPORT SERVICES - ADMINISTRATION -
٠.	STAFF RELATIONS & NEGOTIATIONS
	SERVICES - SERVICE AREA
	TOTAL - SUM

2340 SUPPORT SERVICES - ADMINISTRATION STAFF RELATIONS AND NEGOTIATIONS SERVICES 06/30/98 Fiscal Year End Page 60 - PDE-2057

FEDERAL	<u>TOTAL</u>
0.00	312,568.35
0.00	18,984.00
0.00	23,629.00
0.00	27,056.00
0.00	0.00
0.00	105.00
0.00	900.00
0.00	11,815.00
0.00	1,079.23
0.00	83,568.23
0.00	29,010.15
0.00	849.02
0.00	0.00
0.00	107.15
0.00	11,635.89
0.00	7,796.28
0.00	4,790.09
0.00	0.00
0.00	24,329.41
0.00	11,601.77
0.00	1,044.20
0.00	12,645.97
0.00	8,847.00
0.00	278.00
0.00	9,125.00
0.00	1,939.00
0.00	474,035.13

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2350 SUPPORT SERVICES - ADMINISTRATION LEGAL SERVICES 06/30/98 Fiscal Year End

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			FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES	그렇게 그 그 아들이 한 것이 생활했다면서?	0.00	0.00
200	PERSONNEL SERVICES-	- 11 II 프로젝트 II 11 - 12 III 12 III.		
	EMPLOYEE BENEFITS	그 이름이라 화장됐다. 그 그렇지?!!!!!!!!!!!		
210	Group Insurance		0.00	0.00
220	Social Security Contributions		0.00	0.00
230	Retirement Contributions		0.00	0.00
240	Tuition Reimbursement		副第二章	0.00
250	Unemployment Compensation		0.00	0.00
260	Workmen's Compensation		0.00	0.00
270	Health Benefits		0.00	0.00
290	Other Employee Benefits		0.00	0.00
	TOTAL EMPLOYEE BENEFITS		0.00	0.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES		0.00	150,084.70
400	PURCHASE PROPERTY SERVICES		0.00	0.00
500	OTHER PURCHASED SERVICES	그 그 그는 그렇게 밝아는 보기됐어지요. 나왔죠		
520	Insurance-General	그 그는 그는 일반에 되었다는 화소리를 걸었다.	0.00	0.00
530	Communications	그	0.00	0.00
540	Advertising	그 그 그 이 집을 맞은 사고 이 가면 없고 밝혔다.	0.00	0.00
550	Printing & Binding	그 그 그 아들이 맛이 그 전 이상사 영화를	0.00	0.00
580	Travel	그 그 그 그 이 맛있다. 그 그렇게 되는 없죠?	0.00	0.00
590	Miscellaneous Purchasing Services		0.00	0.00
	TOTAL OTHER PURCHASED SERVICES		0.00	0.00
600	<u>SUPPLIES</u>			
610	General Supplies		0.00	0.00
640	Books & Periodicals		0.00	0.00
	TOTAL SUPPLIES	그 그 발시하는데 그 그가 잃으셨다셨다.	0.00	0.00
700	PROPERTY	그 그 이 하고 하는 그 그리로 한다고 됐다.		
750	Equipment - Original & Additional		0.00	0.00
760	Equipment - Replacement		0.00	0.00
	TOTAL PROPERTY		0.00	0.00
800	OTHER OBJECTS		0.00	0.00
	SUPPORT SERVICES - ADMINISTRATION - LEGAL	그 그 그리고 하고 그는 글, 그리고 하다고 하다고 하는데 그렇지?		
	SERVICES - SERVICE AREA			e e el digita de la centrale de
	TOTAL - SUM		0.00	150,084.70

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2360 SUPPORT SERVICES - ADMINISTRATION OFFICE OF THE SUPERINTENDENT (EXECUTIVE DIRECTOR) SERVICES 06/30/98 Fiscal Year End

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ERSONNEL SERVICES - SALARIES ERSONNEL SERVICES EMPLOYEE BENEFITS Froup Insurance Focial Security Contributions Letirement Contributions Letirement Compensation Vorkmen's Compensation Vorkmen's Compensation Lealth Benefits EMPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES EVERCHASE PROPERTY SERVICES EVERCHASE PROPERTY SERVICES ENTHER PURCHASED SERVICES Insurance-General			0.00 0.	422,268.61 25,647.00 31,922.00 36,552.00 0.00 141.00 1,216.00 15,961.00 53.00 111,492.00 211.03
IMPLOYEE BENEFITS Group Insurance social Security Contributions detirement Contributions detirement Compensation desirement Compensation desirement Compensation desirement Security Compensation desirement Security Services desirement Services des			0.00 0.00 0.00 0.00 0.00 0.00 0.00	31,922.00 36,552.00 0.00 141.00 1,216.00 15,961.00 53.00 111,492.00 211.03
aroup Insurance social Security Contributions detirement Contributions uition Reimbursement demployment Compensation Vorkmen's Compensation dealth Benefits Other Employee Benefits MPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES PURCHASE PROPERTY SERVICES OTHER PURCHASED SERVICES Insurance-General			0.00 0.00 0.00 0.00 0.00 0.00 0.00	31,922.00 36,552.00 0.00 141.00 1,216.00 15,961.00 53.00 111,492.00 211.03
cocial Security Contributions letirement Contributions luition Reimbursement lumemployment Compensation Vorkmen's Compensation lealth Benefits Other Employee Benefits MPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES PURCHASE PROPERTY SERVICES OTHER PURCHASED SERVICES Insurance-General			0.00 0.00 0.00 0.00 0.00 0.00 0.00	31,922.00 36,552.00 0.00 141.00 1,216.00 15,961.00 53.00 111,492.00 211.03
tetirement Contributions fultion Reimbursement fultion Reimburseme			0.00 0.00 0.00 0.00 0.00 0.00 0.00	36,552.00 0.00 141.00 1,216.00 15,961.00 53.00 111,492.00 211.03
uition Reimbursement Inemployment Compensation Vorkmen's Compensation Health Benefits Other Employee Benefits MPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES PURCHASE PROPERTY SERVICES OTHER PURCHASED SERVICES Insurance-General			0.00 0.00 0.00 0.00 0.00 0.00 0.00	36,552.00 0.00 141.00 1,216.00 15,961.00 53.00 111,492.00 211.03
Inemployment Compensation Vorkmen's Compensat			0.00 0.00 0.00 0.00 0.00	141.00 1,216.00 15,961.00 53.00 111,492.00 211.03
Vorkmen's Compensation dealth Benefits by ther Employee Benefits MPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES PURCHASE PROPERTY SERVICES OTHER PURCHASED SERVICES Insurance-General			0.00 0.00 0.00 0.00	1,216.00 15,961.00 53.00 111,492.00 211.03
Health Benefits Other Employee Benefits MPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES PURCHASE PROPERTY SERVICES OTHER PURCHASED SERVICES Insurance-General			0.00 0.00 0.00 0.00	1,216.00 15,961.00 53.00 111,492.00 211.03
Other Employee Benefits MPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES PURCHASE PROPERTY SERVICES OTHER PURCHASED SERVICES Insurance-General			0.00 0.00 0.00	15,961.00 53.00 111,492.00 211.03
MPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES PURCHASE PROPERTY SERVICES OTHER PURCHASED SERVICES Insurance-General			0.00 0.00 0.00	53.00 111,492.00 211.03
MPLOYEE BENEFITS PURCHASE PROFESSIONAL & TECHNICAL SERVICES PURCHASE PROPERTY SERVICES OTHER PURCHASED SERVICES Insurance-General			0.00	111,492.00 211.03
PURCHASE PROPERTY SERVICES DITHER PURCHASED SERVICES Insurance-General				211.03
PURCHASE PROPERTY SERVICES DITHER PURCHASED SERVICES Insurance-General			0.00	
nsurance-General			0.00 1	5,262.80
	하는 중심 전에 가장 걸었다. 그 맛을 보는 것 같다.			
			0.00	0.00
Communications	7,081.19	7,370.22	0.00	14,451.41
dvertising	(Approximate of the control of the c		0.00	0.00
rinting & Binding			0.00	14,121.76
ravel			0.00	10,383.16
Miscellaneous Purchasing Services			0.00	0.00
THER PURCHASED SERVICES			0.00	38,956.33
SUPPLIES				
General Supplies		•	0.00	21,508.83
nergy			0.00	0.00
Books & Periodicals			0.00	2,296.60
UPPLIES			0.00	23,805.43
			0.00	12,705.10
			0.00	1,836.00
	그는 몇 번째를 보았다면요?		0.00	14,541.10
OTHER OBJECTS	그리는 이번째 살아왔다는 그는 그는		0.00	9,494.00
	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1			
	그 그 동안을 가지 않는 생산하는 것 같다.		0.00	626,031.30
	ROPERTY quipment - Original & Additional quipment - Replacement ROPERTY OTHER OBJECTS T SERVICES - ADMINISTRATION DF THE SUPERINTENDENT (EX DIR) SS - SERVICE AREA SUM	ROPERTY quipment - Original & Additional quipment - Replacement ROPERTY ITHER OBJECTS T SERVICES - ADMINISTRATION DF THE SUPERINTENDENT (EX DIR) SS - SERVICE AREA	ROPERTY quipment - Original & Additional quipment - Replacement ROPERTY ITHER OBJECTS T SERVICES - ADMINISTRATION OF THE SUPERINTENDENT (EX DIR) IS - SERVICE AREA	ROPERTY

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2370 SUPPORT SERVICES - ADMINISTRATION COMMUNITY RELATIONS SERVICES 06/30/98 Fiscal Year End

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			FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES		0.00	61,743.21
200	PERSONNEL SERVICES-			
	EMPLOYEE BENEFITS			
210	Group Insurance		0.00	3,750.00
220	Social Security Contributions		0.00	4,668.00
230	Retirement Contributions		0.00	5,345.00
240	Tuition Reimbursement		0.00	0.00
250	Unemployment Compensation		0.00	21.00
260	Workmen's Compensation		0.00	178.00
270	Health Benefits		0.00	2,334.00
290	Other Employee Benefits		0.00	8.00
	TOTAL EMPLOYEE BENEFITS		0.00	16,304.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES		0.00	53,788.14
400	PURCHASE PROPERTY SERVICES		0.00	0.00
500	OTHER PURCHASED SERVICES			
520	Insurance-General		0.00	0.00
530	Communications		0.00	4,138.45
540	Advertising		0.00	563.94
550	Printing & Binding		0.00	20,720.56
580	Travel		0.00	597.08
590	Miscellaneous Purchasing Services		0.00	0.00
	TOTAL OTHER PURCHASED SERVICES		0.00	26,020.03
600	<u>SUPPLIES</u>			3
610	General Supplies	는 사람들이 되었다. 그는 사람들이 가장 함께 보고 있다면 보고 있다. 	0.00	30,702.79
640	Books & Periodicals	는 이 사용으로 함께 하고 한 경우를 가려면 함께 함께 되었다. 	0.00	282.59
	TOTAL SUPPLIES		0.00	30,985.38
700	<u>PROPERTY</u>			
750	Equipment - Original & Additional		0.00	0.00
760	Equipment - Replacement	그 그 그 그는 그는 그는 그를 가는 것이 되는 것이 없었다.	0.00	576.00
	TOTAL PROPERTY		0.00	576.00
800	OTHER OBJECTS		0.00	75.00
	SUPPORT SERVICES - ADMINISTRATION			
	COMMUNITY RELATIONS	그 그 그 그 그는 것이는 성상장이 그 살았다면 하다.		
	SERVICES - SERVICE AREA			프랑크, 그 [1]
	TOTAL - SUM		0.00	189,491.76

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2380 SUPPORT SERVICES - ADMINISTRATION OFFICE OF THE PRINCIPAL SERVICES

06/30/98	3 Fiscal Year End	
Da	00 64 - PDE-2057	

		ELEMENTARY	SECONDARY	<u>FEDERAL</u>	<u>TOTAL</u>
100	PERSONNEL SERVICES - SALARIES	1,136,619.27	1,503,655.93	0.00	2,640,275.20
200	PERSONNEL SERVICES-				
	EMPLOYEE BENEFITS				
210	Group Insurance	69,034.39	91,326.61	0.00	160,361.00
220	Social Security Contributions	85,925.54	113,671.46	0.00	199,597.00
230	Retirement Contributions	98,386.38	130,156.62	0.00	228,543.00
240	Tuition Reimbursement	0.00	0.00	0.00	0.00
250	Unemployment Compensation	380.31	503.69	0.00	884.00
260	Workmen's Compensation	3,272.38	4,329.62	0.00	7,602.00
270	Health Benefits	42,962.27	56,835.73	0.00	99,798.00
290	Other Employee Benefits	142.43	188.57	0.00	331.00
	TOTAL EMPLOYEE BENEFITS	300,103.70	397,012.30	0.00	697,116.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	987.75	2,303.47	0.00	3,291.22
400	PURCHASE PROPERTY SERVICES	11,819.33	8,341.79	0.00	20,161.12
500	OTHER PURCHASED SERVICES				
520	Insurance-General	0.00	1,245.00	0.00	1,245.00
530	Communications	404.49	34,070.49	0.00	34,474.98
540	Advertising	0.00	0.00	0.00	0.00
550	Printing & Binding	334.66	37,560.63	0.00	37,895.29
580	Travel	6,311.49	15,087.46	0.00	21,398.95
590	Miscellaneous Purchasing Services	0.00	0.00	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES	7,050.64	87,963.58	0.00	95,014.22
600	SUPPLIES				
610	General Supplies	10,992.16	53,507.56	0.00	64,499.72
620	Energy	0.00	0.00	0.00	0.00
640	Books & Periodicals	408.69	5,347.66	0.00	5,756.35
	TOTAL SUPPLIES	11,400.85	58,855.22	0.00	70,256.07
700	PROPERTY				
750	Equipment - Original & Additional	3,553.64	9,917.80	0.00	13,471.44
760	Equipment - Replacement	4,119.62	7,159.67	0.00	11,279.29
	TOTAL PROPERTY	7,673.26	17,077.47	0.00	24,750.73
800	OTHER OBJECTS	6,624.45	5,341.00	0.00	11,965.45
	SUPPORT SERVICES - ADMINISTRATION				
	OFFICE OF THE PRINCIPAL				
	SERVICES - SERVICE AREA				
	TOTAL - SUM	1,482,279.25	2,080,550.76	0.00	3,562,830.01

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2390 SUPPORT SERVICES - ADMINISTRATION OTHER ADMINISTRATION SERVICES 06/30/98 Fiscal Year End Page 65 - PDE-2057

			<u>FEDERAL</u>	TOTAL
100	PERSONNEL SERVICES - SALARIES		0.00	0.00
200	PERSONNEL SERVICES-			
	EMPLOYEE BENEFITS			
210	Group Insurance		0.00	0.00
220	Social Security Contributions		0.00	0.00
230	Retirement Contributions		0.00	0.00
240	Tuition Reimbursement	- 14의 2002년 : 12일 : 1	0.00	0.00
250	Unemployment Compensation		0.00	0.00
260	Workmen's Compensation	나는 아내를 다 많아 좀 먹으셨다. 않는	0.00	0.00
270	Health Benefits	하는 하는 사용을 가는 사람이 모든 것이다.	0.00	0.00
290	Other Employee Benefits	그 문제 가장 사람들이 가장 하셨다.	0.00	0.00
	TOTAL EMPLOYEE BENEFITS		0.00	0.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES		0.00	8,766.00
400	PURCHASE PROPERTY SERVICES		0.00	0.00
500	OTHER PURCHASED SERVICES			\$74
520	Insurance-General		0.00	0.00
530	Communications		0.00	0.00
540	Advertising		0.00	0.00
550	Printing & Binding		0.00	0.00
580	Travel		0.00	0.00
590	Miscellaneous Purchasing Services		0.00	0.00
	TOTAL OTHER PURCHASED SERVICES		0.00	0.00
600	<u>SUPPLIES</u>			4 (3)
610	General Supplies		0.00	0.00
640	Books & Periodicals		0.00	0.00
	TOTAL SUPPLIES		0.00	0.00
700	<u>PROPERTY</u>			
750	Equipment - Original & Additional		0.00	0.00
760	Equipment - Replacement		0.00	0.00
	TOTAL PROPERTY		0.00	0.00
800	OTHER OBJECTS		0.00	0.00
	SUPPORT SERVICES - ADMINISTRATION	· 이번 함께 함께 살았다.		
	OTHER ADMINISTRATION	그는 이 그렇게 바쁜 혹신 그는 그는 말	강이 생활하셨습니다 그 경반	
	SERVICES - SERVICE AREA			
	TOTAL - SUM		0.00	8,766.00

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2400 SUPPORT SERVICES - PUPIL HEALTH 06/30/98 Fiscal Year End

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					FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES				0.00	835,930.83
200	PERSONNEL SERVICES-					
	EMPLOYEE BENEFITS					
210	Group Insurance				0.00	50,771.00
220	Social Security Contributions				0.00	63,194.00
230	Retirement Contributions				0.00	72,359.00
240	Tuition Reimbursement				0.00	0.00
250	Unemployment Compensation				0.00	280.00
260	Workmen's Compensation				0.00	2,406.00
270	Health Benefits				0.00	31,597.00
290	Other Employee Benefits				0.00	104.00
	TOTAL EMPLOYEE BENEFITS				0.00	220,711.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES				0.00	24,286.25
400	PURCHASE PROPERTY SERVICES				0.00	320.00
500	OTHER PURCHASED SERVICES					
520	Insurance-General				0.00	0.00
530	Communications				0.00	0.00
540	Advertising				0.00	0.00
550	Printing & Binding				0.00	307.92
580	Travel	ma. Ann			0.00	268.00
590	Miscellaneous Purchasing Services				0.00	0.00
	TOTAL OTHER PURCHASED SERVICES				0.00	575.92
600	SUPPLIES			•		
610	General Supplies				0.00	21,759.68
640	Books & Periodicals				0.00	821.88
	TOTAL SUPPLIES				0.00	22,581.56
700	PROPERTY	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1				
750	Equipment - Original & Additional				0.00	1,315.39
760	Equipment - Replacement				0.00	743.13
	TOTAL PROPERTY				0.00	2,058.52
800	OTHER OBJECTS	그리는 사람들이 없는 것			0.00	0.00
	SUPPORT SERVICES - PUPIL HEALTH -		23.			
	SUBFUNCTION TOTAL - SUM				0.00	1,106,464.08
		a September 1975				

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2450 SUPPORT SERVICES - PUPIL HEALTH NONPUBLIC HEALTH SERVICES 06/30/98 Fiscal Year End Page 67 - PDE-2057

TOTAL

			TOTAL
100	PERSONNEL SERVICES - SALARIES		132,603.85
200	PERSONNEL SERVICES-		E SENSOR
	EMPLOYEE BENEFITS		
210	Group Insurance		8,054.00
220	Social Security Contributions		10,025.00
230	Retirement Contributions		11,479.00
240	Tuition Reimbursement		0.00
250	Unemployment Compensation		45.00
260	Workmen's Compensation		382.00
270	Health Benefits		5,012.00
290	Other Employee Benefits		16.00
	TOTAL EMPLOYEE BENEFITS		35,013.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES		0.00
400	PURCHASE PROPERTY SERVICES		0.00
500	OTHER PURCHASED SERVICES		
520	Insurance-General		0.00
530	Communications		0.00
540	Advertising		0.00
550	Printing & Binding	그는 그리는 사람들은 사람이 그렇게 하는 것이 되었다. 그리는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	0.00
580	Travel		<u>(</u>
590	Miscellaneous Purchasing Services		0.00
	TOTAL OTHER PURCHASED SERVICES		0.00
600	<u>SUPPLIES</u>	그는 그리는 마음을 맞지말이 하면 하는 일을 다녔다면 말했다. 그는 이번에는 생활을 했다.	
610	General Supplies		0.00
640	Books & Periodicals	그는 그는 사람들이 가는 그리고 있다면 가장하는 것이 되는 것이 되었다.	0.00
	TOTAL SUPPLIES	그 그는 이 회학자는 것이 이번 그 그는 회복에 내려가 되는 이번에 됐다.	0.00
700	PROPERTY		
750	Equipment - Original & Additional		0.00
760	Equipment - Replacement	그 그는 그는 그렇게 살아왔다. 그는 그는 것도 그렇게 살아 그 그는 이 집에 살았다.	0.00
	TOTAL PROPERTY	그 그 그 그 그릇이 됐다.	0.00
800	OTHER OBJECTS	그 그 그는 사람들이 하는 이번 이번 이번 때문에 되었다.	0.00
	SUPPORT SERVICES - PUPIL HEALTH -		
	NONPUBLIC HEALTH	그 등 그는 이 사람들이는 사람들은 사람들은 사람들이 되었다.	
	SERVICES - SERVICE AREA	- Barting - Barting - Barting - Barting	
	TOTAL - SUM		167,616.85

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2500 SUPPORT SERVICES - BUSINESS 06/30/98 Fiscal Year End

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				FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES			0.00	491,377.95
200	PERSONNEL SERVICES-				
	EMPLOYEE BENEFITS				
210	Group Insurance	- 拷게 되고요하다 하는 그는 그		0.00	29,845.00
220	Social Security Contributions			0.00	37,147.00
230	Retirement Contributions			0.00	42,534.00
240	Tuition Reimbursement			0.00	0.00
250	Unemployment Compensation			0.00	164.00
260	Workmen's Compensation			0.00	1,415.00
270	Health Benefits			0.00	18,573.00
290	Other Employee Benefits			0.00	62.00
	TOTAL EMPLOYEE BENEFITS		· r	0.00	129,740.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	- 항고# 아이스		0.00	13,433.55
400	PURCHASE PROPERTY SERVICES			0.00	5,454.00
500	OTHER PURCHASED SERVICES				
520	Insurance-General			0.00	0.00
530	Communications			0.00	12,671.52
540	Advertising			0.00	7,756.77
550	Printing & Binding			0.00	6,497.10
580	Travel			0.00	3,663.16
590	Miscellaneous Purchasing Services			0.00	0.00
	TOTAL OTHER PURCHASED SERVICES			0.00	30,588.55
600	SUPPLIES				
610	General Supplies			0.00	28,814.55
620	Energy			0.00	0.00
640	Books & Periodicals			0.00	2,706.22
	TOTAL SUPPLIES			0.00	31,520.77
700	PROPERTY	医副型氯甲甲酰基甲烷基甲烷基甲烷	The state of the s		
750	Equipment - Original & Additional			0.00	3,389.64
760	Equipment - Replacement			0.00	961.00
	TOTAL PROPERTY			0.00	4,350.64
800	OTHER OBJECTS			287.00	18,296.19
	SUPPORT SERVICES - BUSINESS -		an a		
	SUBFUNCTION TOTAL - SUM			287.00	724,761.65

2600 SUPPORT SERVICES - OPERATION AND MAINTENANCE OF PLANT SERVICES

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PERSONNEL SERVICES- SALARIES 0.00 4.027,978.99 PERSONNEL SERVICES- EMPLOYEE BENEFITS 0.00 244,647.00 270 Group Insurance 0.00 304,503.00 280 Retirement Contributions 0.00 304,503.00 280 Retirement Contributions 0.00 304,503.00 280 Unemployment Compensation 0.00 1.348.00 280 Unemployment Compensation 0.00 1.348.00 280 Unemployment Compensation 0.00 1.55,700 280 Unemployment Compensation 0.00 1.55,700 280 Unemployment Compensation 0.00 1.55,700 280 Unemployment Rompensation 0.00 0.50,500 280 Unemployee Benefits 0.00 0.50,500 281 Employee Benefits 0.00 0.50,500 282 Onther Employee Benefits 0.00 0.50,500 283 Onther Employee Benefits 0.00 0.50,500 284 Onther Employee Benefits 0.00 0.50,500 285 Onther Employee Bene			ELEMENTARY	SECONDARY	FEDERAL .	TOTAL
EMPLOYEE BENETIS	100	PERSONNEL SERVICES - SALARIES			0.00	4,027,978.99
10 Grup Insurance 0.00 244,67.00 240,67.00	200	PERSONNEL SERVICES-				
Social Security Confibutions 0.00 344,503.00 20		EMPLOYEE BENEFITS				
Retirement Contributions 0.00 348,683.00 240	210	Group Insurance			0.00	244,647.00
240 Tultlon Reimbursemert 0.00 0.00 250 Unemployment Compensation 0.00 11,597.00 270 Health Benefits 0.00 152,252.00 270 Health Benefits 0.00 505,00 290 Other Employee Benefits 0.00 505,00 300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES 0.00 1,063,515,001 300 PURCHASE PROFERSY SERVICES 0.00 33,510,21 500 PURCHASE PROPERTY SERVICES 0.00 53,366,00 521 Fire Insurance 0.00 0.00 33,366,00 522 Automotive Liabitity Insurance 0.00 0.00 48,194,00 252 0.00 48,194,00 252 0.00 170,163,46 0.00 25,325,00 0.00 25,325,00 0.00 25,325,00 0.00 25,325,00 0.00 25,325,00 0.00 25,325,00 0.00 25,325,00 0.00 25,325,00 0.00 25,325,00 0.00 25,325,00 0.00 25,325,00 0.00	220	Social Security Contributions			0.00	304,503.00
1.00 1.348.00 1	230	Retirement Contributions			0.00	348,663.00
260 Workmen's Compensation 0.00 11,597.00 270 Health Benefits 0.00 152,252.00 70TAL EMPLOYEE BENEFITS 0.00 1,005,515.00 300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES 434.00 34,510.21 400 PURCHASE PROFESTIVES 434.00 34,510.21 501 PURCHASE PROFESTIVES 0.00 53,366.00 522 Automotive Liability Insurance 0.00 16,388.00 523 General Property and Liability Insurance 0.00 25,325.00 524 General Property and Liability Insurance 0.00 16,388.00 529 Other Insurance 0.00 25,325.00 530 Communications 0.00 17,163.46 540 Advertising 0.00 491.81 550 Printing & Binding 0.00 491.81 550 Travel 0.00 315.52.58 580 Travel 0.00 315.52.58 590 Miscellaneous Purchasing Services 0.00 0.00	240	Tuition Reimbursement			. 0.00	0.00
260 Workmen's Compensation 11,597.00 11,597.00 12,597.00 15,252.00 15,252.00 30.00 15,252.00 50.00 50.00 50.00 50.00 50.00 50.00 50.00 1,063,515.00 1,063,515.00 1,063,515.00 1,063,515.00 1,063,515.00 34,510.21 434.00 34,510.21 40.00 1,063,515.00 1,000 34,510.21 40.00 1,063,515.00 1,000 2,447,890.42 20.00 1,000 2,447,890.42 20.00 15,380.00 1,000 15,380.00 1,000 15,380.00 1,000 15,380.00 1,000 16,388.00 1,000 1,	250	Unemployment Compensation			. 0.00	1,348.00
270 Health Benefits 0.00 152,252.00 290 Cher Employee Benefits 0.00 505.00 300 PURCHASE PROFESSIONAL & TECHNICAL SERVICES 434.00 34,510.21 400 PURCHASE PROFESSIONAL & TECHNICAL SERVICES 0.00 2,447,890.42 501 OTHER PURCHASED SERVICES 0.00 53,366.00 522 Automotive Liability Insurance 0.00 16,388.00 523 General Property and Liability Insurance 0.00 25,356.00 523 Cherneral Property and Liability Insurance 0.00 25,355.00 529 Cher Insurance 0.00 25,355.00 530 Communications 0.00 25,355.00 540 Advertising 0.00 235.90 540 Advertising 0.00 491.81 580 Printing & Binding 0.00 1,356.39 590 Printing & Binding 0.00 0.00 580 Travel 0.00 0.00 500 SUPPLIES 0.00 456,852.50 <td>260</td> <td>• •</td> <td></td> <td></td> <td>0.00</td> <td>11,597.00</td>	260	• •			0.00	11,597.00
Purchase Professional & Control (100) (1		·			0.00	152,252.00
TOTAL EMPLOYEE BENEFITS	290	Other Employee Benefits			0.00	
PURCHASE PROPERTY SERVICES 0.00 2,447,890.42 Tirle Insurance 0.00 53,366.00 521 Fire Insurance 0.00 16,388.00 522 Automotive Liability Insurance 0.00 48,194.00 523 General Property and Liability Insurance 0.00 48,194.00 529 Other Insurance 0.00 25,325.00 530 Communications 0.00 170,163.46 540 Advertising 0.00 235.90 550 Printing & 0.00 419,81 580 Travel 0.00 419,81 580 Travel 0.00 1,356.39 590 Miscellaneous Purchasing Services 0.00 315,520.56 600 SUPPLIES 0.00 315,520.56 600 SUPPLIES 0.00 416,452.24 620 Energy 0.00 456,685.29 620 Energy 0.00 874,072.86 700 PROPERTY 0.00 874,072.86 700 PROPERTY 0.00 874,072.86 700 Equipment - Original & Additional 0.00 66,759.19 701AL PROPERTY 0.00 80,029.73 701BL PROPERTY 0.00 13,270.54 701BL PROPERTY 0.00 80,029.73 701BL PROPERTY 0.00 80,029.73 701BL PROPERTY 0.00 80,029.73 701BL PROPERTY 0.00 13,270.54 701BL PROPERTY 0.00 80,029.73 701BL PROPER	то				0.00	1,063,515.00
PURCHASE PROPERTY SERVICES 0.00 2,447,890.42 500 OTHER PURCHASED SERVICES 0.00 53,366.00 521 Fire Insurance 0.00 53,366.00 522 Automotive Liability Insurance 0.00 16,388.00 523 General Property and Liability Insurance 0.00 48,194.00 529 Other Insurance 0.00 0.00 25,252.00 530 Communications 0.00 170,163.46 540 Advertising 0.00 235.90 550 Printing & Binding 0.00 491.81 580 Travel 0.00 1,356.39 590 Miscellaneous Purchasing Services 0.00 315,520.56 590 Miscellaneous Purchasing Services 0.00 315,520.56 560 SUPPLIES 0.00 315,520.56 600 SUPPLIES 0.00 416,452.24 620 Energy 0.00 456,885.29 620 Energy 0.00 935.33 70TAL SUPPLIES 0.00 374,072.86 700 PROPERTY 0.00 67,591.19 70TAL SUPPLIES 0.00 68,759.19 70TAL SUPPLIES 0.00 68,759.19 70TAL PROPERTY 0.00 80,029.73 70TAL PROPERTY 0.00 13,270.56 70TAL PROPERTY 0.00 80,029.73 70TAL PROPERTY 0.00 80,029.73 70TAL PROPERTY 0.00 13,270.56 70TAL PROPERTY 0.00 80,029.73 70TAL PROPERTY 0.00 80,029.73 70TAL PROPERTY 0.00 13,270.56 70TAL PROPERTY 0.00 80,029.73 70TAL PROPE	300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES			434.00	34,510.21
	400					
521 Fire Insurance 0.00 53,366.00 522 Automotive Liability Insurance 0.00 48,194.00 523 General Property and Liability Insurance 0.00 48,194.00 529 Other Insurance 0.00 25,325.00 530 Communications 0.00 170,163.46 540 Advertising 0.00 235,90 550 Printing & Binding 0.00 491.81 580 Travel 0.00 1,356.39 590 Miscellaneous Purchasing Services 0.00 0.00 591 TOTAL OTHER PURCHASED SERVICES 0.00 315,520.56 600 SUPPLIES 0.00 416,452.24 610 General Supplies 204,061.59 212,390.65 0.00 416,452.24 620 Energy 0.00 456,685.22 0.00 935.33 700 PROPERTY 0.00 874,072.86 700 PROPERTY 0.00 66,759.19 701 L SUpplier Equipment - Original & Additional	500			(1) 발표하였다. 이 리크로 밝혔다.		
523 General Property and Liability Insurance 0.00 48,194.00 529 Other Insurance 0.00 25,325.00 530 Communications 0.00 170,163.46 540 Advertising 0.00 235.90 550 Printing & Binding 0.00 491.81 580 Travel 0.00 0.00 590 Miscellaneous Purchasing Services 0.00 0.00 600 SUPPLIES 0.00 315,520.56 610 General Supplies 204,061.59 212,390.65 0.00 416,452.24 620 Energy 0.00 456,685.29 0.00 456,685.29 640 Books & Periodicals 0.00 874,072.86 700 PROPERTY 0.00 13,270.54 760 Equipment - Original & Additional 0.00 66,759.19 760 Equipment - Replacement 0.00 66,759.19 761 TOTAL DROPERTY 0.00 66,759.19 762 Other Countries 0.00<	521				0.00	53,366.00
529 Other Insurance 0.00 25,325.00 530 Communications 0.00 170,163.46 540 Advertising 0.00 235.90 550 Printing & Binding 0.00 491.81 580 Travel 0.00 0.00 590 Miscellaneous Purchasing Services 0.00 0.00 TOTAL OTHER PURCHASED SERVICES 0.00 315,520.56 600 SUPPLIES 0.00 315,520.56 610 General Supplies 204,061.59 212,390.65 0.00 416,452.24 620 Energy 0.00 456,685.29 0.00 935.33 TOTAL Supplies 0.00 874,072.86 700 PROPERTY 0.00 874,072.86 750 Equipment - Original & Additional 0.00 66,759.19 760 Equipment - Replacement 0.00 66,759.19 760 Equipment - Replacement 0.00 80,029.73 TOTAL PROPERTY 0.00 1,300.00 <	522	Automotive Liability Insurance			0.00	16,388.00
530 Communications 0.00 170,163.46 540 Advertising 0.00 235.90 550 Printing & Binding 0.00 491.81 580 Travel 0.00 1,356.39 590 Miscellaneous Purchasing Services 0.00 0.00 TOTAL OTHER PURCHASED SERVICES 0.00 0.00 600 SUPPLIES 0.00 416,452.24 620 Energy 0.00 456,685.29 640 Books & Periodicals 0.00 935.33 TOTAL SUPPLIES 0.00 874,072.86 750 Equipment - Original & Additional 0.00 13,270.54 760 Equipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 80 OTHER OBJECTS 0.00 1,300.00 SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS 0.00 1,300.00	523	General Property and Liability Insurance			0.00	48,194.00
540 Advertising 0.00 235.90 550 Printing & Binding 0.00 491.81 580 Travel 0.00 1,356.39 590 Miscellaneous Purchasing Services 0.00 0.00 TOTAL OTHER PURCHASED SERVICES 0.00 315,520.56 600 SUPPLIES 0.00 416,452.24 610 General Supplies 204,061.59 212,390.65 0.00 416,452.24 620 Energy 0.00 456,685.29 0.00 456,885.29 640 Books & Peniodicals 0.00 935.33 0.00 874,072.86 700 PROPERTY 0.00 13,270.54 0.00 66,759.19 750 Equipment - Original & Additional 0.00 66,759.19 0.00 66,759.19 760 Equipment - Replacement 0.00 80,297.31 0.00 80,297.31 800 OTHER OBJECTS 0.00 1,300.00 1,300.00	529	Other Insurance			0.00	25,325.00
550 Printing & Binding 0.00 491.81 580 Travel 0.00 1,356.39 590 Miscellaneous Purchasing Services 0.00 0.00 TOTAL OTHER PURCHASED SERVICES 0.00 315,520.56 600 SUPPLIES 0.00 416,452.24 620 Energy 0.00 456,685.29 640 Books & Periodicals 0.00 935.33 TOTAL SUPPLIES 0.00 874,072.86 700 PROPERTY 0.00 13,270.54 760 Equipment - Original & Additional 0.00 66,759.19 760 Equipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS 0.00 1,300.00 SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS 0.00 1,300.00	530	Communications		불빛이 나왔다.	0.00	170,163.46
Travel 0.00	540	Advertising		계속하기 맞춰 가능하는 그 없다.	0.00	235.90
Miscellaneous Purchasing Services 0.00 0.00 0.00	550	Printing & Binding			0.00	491.81
TOTAL OTHER PURCHASED SERVICES 0.00 315,520.56 600 SUPPLIES Class of the supplies 204,061.59 212,390.65 0.00 416,452.24 620 Energy 0.00 456,685.29 60.00 935.33 TOTAL SUPPLIES 0.00 874,072.86 700 PROPERTY 0.00 13,270.54 750 Equipment - Original & Additional 0.00 13,270.54 760 Equipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS 0.00 1,300.00 SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS					0.00	1,356.39
600 SUPPLIES 610 General Supplies 204,061.59 212,390.65 0.00 416,452.24 620 Energy 0.00 456,685.29 640 Books & Periodicals 0.00 935.33 TOTAL SUPPLIES 0.00 874,072.86 700 PROPERTY 0.00 13,270.54 760 Equipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS 0.00 1,300.00	590	Miscellaneous Purchasing Services	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00			
610 General Supplies 204,061.59 212,390.65 0.00 416,452.24 620 Energy 0.00 456,685.29 640 Books & Periodicals 0.00 935.33 TOTAL SUPPLIES 0.00 874,072.86 700 PROPERTY 0.00 13,270.54 760 Equipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS 0.00 1,300.00	TO	TAL OTHER PURCHASED SERVICES			0.00	315,520.56
620 Energy 0.00 456,685.29 640 Books & Periodicals 0.00 935.33 TOTAL SUPPLIES 0.00 874,072.86 700 PROPERTY 750 Equipment - Original & Additional 0.00 13,270.54 760 Equipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS 0.00 1,300.00 SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS	600	SUPPLIES			Takaga Karana and Karana	fallzei wie et jag
640 Books & Periodicals 0.00 935.33 TOTAL SUPPLIES 0.00 874,072.86 700 PROPERTY 0.00 13,270.54 750 Equipment - Original & Additional 0.00 66,759.19 760 Equipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS 0.00 1,300.00 SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS	610	General Supplies	204,061.59	212,390.6	5 0.00	416,452.24
TOTAL SUPPLIES 0.00 874,072.86 700 874,072.86 700 9ROPERTY 0.00 13,270.54 750 Equipment - Original & Additional 0.00 66,759.19 707AL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS 0.00 1,300.00 SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS 0.00 1,300.00 1,30	620				0.00	456,685.29
700 PROPERTY 750 Equipment - Original & Additional 0.00 13,270.54 760 Equipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS 0.00 1,300.00	640	Books & Periodicals			0.00	935.33
750 Equipment - Original & Additional 0.00 13,270.54 760 Equipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS 0.00 1,300.00	TO	TAL SUPPLIES		- N () : 소개설한 :	0.00	874,072.86
Fquipment - Replacement 0.00 66,759.19 TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS 0.00 1,300.00	700	PROPERTY				Harby College
TOTAL PROPERTY 0.00 80,029.73 800 OTHER OBJECTS 0.00 1,300.00	750	Equipment - Original & Additional		사용하다 함께 보면함 사용하다 기술 기술	0.00	13,270.54
800 OTHER OBJECTS SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS 0.00 1,300.00	760	Equipment - Replacement			0.00	66,759.19
SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS	TO	TAL PROPERTY		다하게 위한 사람이 있는데 남자의 기계를 가지 않는데 기계를 가지 않는데 있다.	0.00	80,029.73
SUPPORT SERVICES - OPER & MAINT OF PLANT SVCS	800	OTHER OBJECTS			0.00	1,300.00
SUBFUNCTION TOTAL - SUM 434.00 8,844,817.77	SU	IPPORT SERVICES - OPER & MAINT OF PLANT SVCS				Name of the Control o
	SU	IBFUNCTION TOTAL - SUM			434.00	8,844,817.77

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2700 SUPPORT SERVICES - STUDENT TRANSPORTATION SERVICES 06/30/98 Fiscal Year End

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	4		FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES	Page 1 and 1 and 1	0.00	85,455.26
200	PERSONNEL SERVICES-		Section 1 to 1	
	EMPLOYEE BENEFITS			
210	Group Insurance		0.00	5,190.00
220	Social Security Contributions		0.00	6,460.00
230	Retirement Contributions		0.00	7,397.00
240	Tuition Reimbursement		0.00	0.00
250	Unemployment Compensation	그것, 그런 그렇지 !	0.00	28.00
260	Workmen's Compensation		0.00	246.00
270	Health Benefits		0.00	3,230.00
290	Other Employee Benefits		0.00	10.00
TOTA	L EMPLOYEE BENEFITS	다시 하고 있다. 그런 그는 그는 그를 보고 있다. 그를 보고 있다. 그를 보고 있다. 그를 보고 있다. 그를 보고 있다면 하는 그를 보고 있다. 그를 보고 있	0.00	22,561.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES		0.00	5,099.00
400	PURCHASE PROPERTY SERVICES		0.00	0.00
500	OTHER PURCHASED SERVICES		e e e e e e e e e e e e e e e e e e e	
511	Student Transp Svcs - From Another LEA In the State		0.00	0.00
512	Student Transp Svcs - From Another LEA Out of State	- 발매장 중요한 경험 사용. - 교육 중인 사용 중요한 사용	0.00	0.00
513	Student Transp Svcs - Contracted Carrier (1)		0.00	5,946,201.60
514	Student Transp Svcs - Board & Lodging In Lieu of Transp		0.00	0.00
515	Student Transp Svcs - Public Carriers		0.00	0.00
516	Student Transp Svcs - From the IU		0.00	702,470.44
519	Student Transp Svcs - From Other Sources		0.00	0.00
522	Automotive Liability Insurance		0.00	0.00
524	Other Pupil Transportation Insurance		0.00	0.00
530	Communications		0.00	213.04
540	Advertising		0.00	2,551.14
550	Printing & Binding		0.00	144.80
580	Travel		0.00	0.00
590	Miscellaneous Purchasing Services		0.00	0.00
	AL OTHER PURCHASED SERVICES		0.00	6,651,581.02
600	SUPPLIES	- (1) 12 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13		
610	General Supplies		0.00	2,483.63
620	Energy		0.00	0.00
640	Books & Periodicals		0.00	246.97
	AL SUPPLIES		0.00	2,730.60
700	PROPERTY			
750	Equipment - Original & Additional		0.00	6,917.13
760	Equipment - Replacement		0.00	974.00
	AL PROPERTY		0.00	7,891.13
800	OTHER OBJECTS		0.00	127.00
SUP	PORT SERVICES - STUDENT TRANSPORTATION SERVICES			
	FUNCTION TOTAL - SUM		0.00	6,775,445.01
(1) Record to	al cost of contracted services, including gas purchased by t	EA contractor, include any liquid fuel tax refunds rece	ived during the year	

⁽¹⁾ Record total cost of contracted services, including gas purchased by LEA contractor. Include any liquid fuel tax refunds received during the year.

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2750 SUPPORT SERVICES - STUDENT TRANSPORTATION SERVICES
NONPUBLIC TRANSPORTATION
06/30/98 Fiscal Year End

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				TOTAL
100	PERSONNEL SERVICES - SALARIES	1000 mg/mg/2000 again		51,268.55
200	PERSONNEL SERVICES-			
	EMPLOYEE BENEFITS			
210	Group Insurance			3,114.00
220	Social Security Contributions			3,876.00
230	Retirement Contributions			4,438.00
240	Tuition Reimbursement		그 그 그 그 그 사용값 다른 내 시간	0.00
250	Unemployment Compensation		그	17.00
260	Workmen's Compensation			148,00
270	Health Benefits	그 선생님 사람들 회사 기	그 이 교하는데 그렇고 사용하였다.	1,938.00
290	Other Employee Benefits		그는 이번 남빛 이유병 왕일이 다른	6.00
•	TOTAL EMPLOYEE BENEFITS		그 그러난 숙속이 싫었다면요. 이 없	13,537.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES		그는 이번 사람이 살아왔다면서 사람이 되었다.	0.00
400	PURCHASE PROPERTY SERVICES			0.00
500	OTHER PURCHASED SERVICES		그 그리는 보는 맛이 가득했다면	
511	Student Transp Svcs - From Another LEA In the State		그 모든 이 이 일이 한숨 분락 빌려고 됐	0.00
512	Student Transp Svcs - From Another LEA Out Of State			0.00
513	Student Transp Svcs - Contracted Carrier	and the second section of the	그 사이 보고 하고를 되었다고요?	3,089,847.80
514	Student Transp Svcs - Board & Lodg in Lieu of Transp	보고 그래를 다 되었다.	그 일 그로 하는 가를 살았을때다.	0.00
515	Student Transp Svcs - Public Carriers			0.00
516	Student Transp Svcs - From the IU			0.00
519	Student Transp Svcs - From Other Sources			0.00
522	Automotive Liability Insurance		그는 사람이 하는 사람들이 없었다.	0.00
524	Other Pupil Transportation Insurance			. 0.00
530	Communications	그 사람들은 살해내는 사람이다.		0.00
540	Advertising			0.00
550	Printing & Binding		그리 일반 이 학생들의 물이 다	0.00
580	Travel			0.00
590	Miscellaneous Purchasing Services			0.00
	TOTAL OTHER PURCHASED SERVICES			3,089,847.80
600	SUPPLIES			
610	General Supplies			0.00
620	Energy		그는 그 이 얼마, 없이 있을 제계하였다. 하	0.00
640	Books & Periodicals		그 그 그의 십 대학 화경 통해 이 그	0.00
	TOTAL SUPPLIES			0.00
700	PROPERTY			생물이 그 보고 그리는 것을 했다.
750	Equipment - Original & Additional			6,917.13
760	Equipment - Replacement			0.00
	TOTAL PROPERTY	그는 그를 되었다.		6,917.13
800	OTHER OBJECTS			0.00
	SUPPORT SERVICES - STUDENT TRANSPORTATION SERVICES			
	NONPUBLIC TRANSPORTATION			토랑이 화면하다.
·	TOTAL - SUM			3,161,570.48

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2800 SUPPORT SERVICES - CENTRAL 06/30/98 Fiscal Year End

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<u>FEDERAL</u>	<u>TOTAL</u>
31,769.75	133,188.51
5,045.20	11,205.20
2,306.88	9,973.88
1,402.31	10,181.31
0.00	0.00
105.60	139.60
99.51	391.51
0.00	3,833.00
0.00	13.00
8,959.50	35,737.50
0.00	13,757.21
367.20	67,676.84
0.00	0.00
664.01	664.01
182.52	182.52
514.72	533.32
481.71	481.71
0.00	0.00
1,842.96	1,861.56
525 11	10,232.00
	0.00
525.11	10,232.00
William Control	
0.00	15,763.24
0.00	0.00
0.00	15,763.24
0.00	0.00
43,464.52	278,216.86
	31,769.75 5,045.20 2,306.88 1,402.31 0.00 105.60 99.51 0.00 0.00 8,959.50 0.00 367.20 0.00 664.01 182.52 514.72 481.71 0.00 1,842.96 525.11 0.00 525.11 0.00 0.00 0.00 0.00 0.00

100	PERSONNEL SERVICES - SALARIES	
200	PERSONNEL SERVICES-	
	EMPLOYEE BENEFITS	
210	Group Insurance	
220	Social Security Contributions	
230	Retirement Contributions	
240	Tuition Reimbursement	Burgara Barana
250	Unemployment Compensation	
260	Workmen's Compensation	
270	Health Benefits	도 [18] 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10
290	Other Employee Benefits	
	TOTAL EMPLOYEE BENEFITS	
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	
400	PURCHASE PROPERTY SERVICES	
500	OTHER PURCHASED SERVICES	
520	Insurance-General	그리다 그는 말리아 그 동차는 동작하다.
530	Communications	
540	Advertising	
550	Printing & Binding	그 하이 그 생각이 하는 경기, 경기 때문에 그 없다.
580	Travel	
590	Miscellaneous Purchasing Services	
	TOTAL OTHER PURCHASED SERVICES	
600	SUPPLIES	
610	General Supplies	그 그 그래요 이 남북 휴곡의 그는 근
640	Books & Periodicals	그는 얼마를 가지 않는 아래를 가지 않는 것이다.
	TOTAL SUPPLIES	
700	PROPERTY	
750	Equipment - Original & Additional	그는 그는 일이 된 사람은 가까지 않는 것이다.
760	Equipment - Replacement	그 등 일 세계의 현재 개최 기계
	TOTAL PROPERTY	그 경기 이 생활되는 얼굴 생활되다.
800	OTHER OBJECTS	
	SUPPORT SERVICES - CENTRAL	
	SUBFUNCTION TOTAL - SUM	

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2900 SUPPORT SERVICES - OTHER SUPPORT SERVICES 06/30/98 Fiscal Year End

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				FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES			0.00	3,667.96
200	PERSONNEL SERVICES-				
	EMPLOYEE BENEFITS				
210	Group Insurance			0.00	223.00
220	Social Security Contributions			0.00	277.00
230	Retirement Contributions			0.00	317.00
240	Tuition Reimbursement			0.00	0.00
250	Unemployment Compensation		•	0.00	1.00
260	Workmen's Compensation			0.00	11.00
270	Health Benefits			0.00	139.00
290	Other Employee Benefits		* * * * * * * * * * * * * * * * * * *	0.00	0.00
	TOTAL EMPLOYEE BENEFITS			0.00	968.00
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	3		0.00	0.00
400	PURCHASE PROPERTY SERVICES		*	0.00	0.00
500	OTHER PURCHASED SERVICES				
520	Insurance-General			0.00	0.00
530	Communications			0.00	0.00
540	Advertising			0.00	0.00
550	Printing & Binding			0.00	0.00
580	Travel			0.00	0.00
590	Miscellaneous Purchasing Services	•		0.00	134,053.69
	TOTAL OTHER PURCHASED SERVICES			0.00	134,053.69
600	SUPPLIES				
610	General Supplies			0.00	0.00
640	Books & Periodicals			0.00	0.00
	TOTAL SUPPLIES			0.00	0.00
700	<u>PROPERTY</u>			Brist Committee	Att A. A. St. Transition of the contract of th
750	Equipment - Original & Additional			0.00	0.00
760	Equipment - Replacement		ž.	0.00	0.00
	TOTAL PROPERTY			0.00	0.00
800	OTHER OBJECTS			0.00	2,054.93
	SUPPORT SERVICES - OTHER SUPPORT SERVICES -				
	SUBFUNCTION TOTAL - SUM			0.00	140,744.58

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100	PERSONNEL SERVICES - SALARIES
200	PERSONNEL SERVICES-
	EMPLOYEE BENEFITS
210	Group Insurance
220	Social Security Contributions
230	Retirement Contributions
240	Tuition Reimbursement
250	Unemployment Compensation
260	Workmen's Compensation
270	Health Benefits
290	Other Employee Benefits
	TOTAL EMPLOYEE BENEFITS
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES
400	PURCHASE PROPERTY SERVICES
500	OTHER PURCHASED SERVICES
510	Student Transportation Services
520	Insurance-General
530	Communications
540	Advertising
550	Printing & Binding
580	Travel
590	Miscellaneous Purchasing Services
	TOTAL OTHER PURCHASED SERVICES
600	SUPPLIES
610	General Supplies
620	Energy
630	Food
640	Books & Periodicals
	TOTAL SUPPLIES
700	PROPERTY
750	Equipment - Original & Additional
760	Equipment - Replacement
	TOTAL PROPERTY
800	
	OPERATION OF NONINSTRUCTIONAL SERVICES - FUNCTION TOTAL - SUM

3000 OPERATION OF NONINSTRUCTIONAL SERVICES 06/30/98 Fiscal Year End

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FEDERAL	<u>TOTAL</u>
20,340.38	1,148,317.53
5,036.58	73,546.58
1,487.72	86,758.72
906.89	98,544.89
0.00	0.00
52.80	430.80
64.19	3,312.19
0.00	42,637.00
0.00	141.00
7,548.18	305,371.18
0.00	69,727.28
0.00	7,059.30
0.00	0.00
0.00	157,562.51
0.00	0.00
0.00	0.00
0.00	7,642.15
238.65	4,656.62
0.00	0.00
238.65	169,861.28
0.00	75,582.77
0.00	0.00
332.00	332.00
0.00	479.73
332.00	76,394.50
332.00	70,394.50
0.00	4,703.66
0.00	1,169.01
0.00	5,872.67
0.00	27,197.60
0.00	L 1,107.00 j
28,459.21	1,809,801.34

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3200 OPERATION OF NONINSTRUCTIONAL SERVICES - STUDENT ACTIVITIES 06/30/98 Fiscal Year End

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100	PERSONNEL SERVICES - SALARIES	1. Page by L.
200	PERSONNEL SERVICES-	an different
	EMPLOYEE BENEFITS	
210	Group Insurance	
220	Social Security Contributions	
230	Retirement Contributions	
240	Tuition Reimbursement	
250	Unemployment Compensation	
260	Workmen's Compensation	
270	Health Benefits	
290	Other Employee Benefits	
	TOTAL EMPLOYEE BENEFITS	
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES	
400	PURCHASE PROPERTY SERVICES	
500	OTHER PURCHASED SERVICES	
510	Student Transportation Services	
520	Insurance-General	
530	Communications	
540	Advertising	
550	Printing & Binding	
580	Travel	
590	Miscellaneous Purchasing Services	
	TOTAL OTHER PURCHASED SERVICES	
600	SUPPLIES	
610	General Supplies	
620	Energy	
630	Food	
640	Books & Periodicals	
	TOTAL SUPPLIES	
700	PROPERTY	
750	Equipment - Original & Additional	enjeu elikuju
760	Equipment - Replacement	
	TOTAL PROPERTY	
800	OTHER OBJECTS	
	OPERATION OF NONINSTRUCTIONAL SERVICES - STUDENT	
	ACTIVITIES - SUBFUNCTION TOTAL - SUM	

<u>FEDERAL</u>		TOTAL
	0.00	1,127,977.15
· · · · · · · · · · · · · · · · · · ·		
	0.00	68,510.00
	0.00	85,271.00
	0.00	97,638.00
	0.00	0.00
	0.00	378.00
	0.00	3,248.00
	0.00	42,637.00
	0.00	141.00
	0.00	297,823.00
	0.00	54,119.50
	0.00	7,059.30
	0.00	0.00
	0.00	157,562.51
	0.00	0.00
	0.00	0.00
	0.00	7,642.15
	0.00	4,417.97
	0.00	0.00
<u> </u>	0.00	169,622.63
1 to 1 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.00	75,582.77
	0.00	75,562.77
	0.00	0.00
	0.00	479.73
	0.00	76,062.50
zajskia is a syli	0.00	70,002.30
	0.00	4,703.66
	0.00	1,169.01
	0.00	5,872.67
	0.00	27,197.60
		27,107.00
	0.00	1,765,734.35
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3300 OPERATION OF NONINSTRUCTIONAL SERVICES COMMUNITY SERVICES 06/30/98 Fiscal Year End

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100 200	PERSONNEL SERVICES - SALARIES PERSONNEL SERVICES-		FEDERAL 20,340.38	TOTAL
	PERSONNEL SERVICES-		=0,0 :0:00 [20,340.38
040				
040	EMPLOYEE BENEFITS			
210	Group Insurance		5,036.58	5,036.58
220	Social Security Contributions	그 그들 그는 일으로 다 배송 얼마한 중인한 닭살살았다.	1,487.72	1,487.72
230	Retirement Contributions		906.89	906.89
240	Tuition Reimbursement		0.00	0.00
250	Unemployment Compensation		52.80	52.80
260	Workmen's Compensation		64.19	64.19
270	Health Benefits		0.00	0.00
290	Other Employee Benefits		0.00	0.00
Т	OTAL EMPLOYEE BENEFITS		7,548.18	7,548.18
300	PURCHASE PROFESSIONAL & TECHNICAL SERVICES		0.00	15,607.78
400	PURCHASE PROPERTY SERVICES		0.00	0.00
500	OTHER PURCHASED SERVICES			
520	Insurance-General		0.00	0.00
530	Communications		0.00	0.00
540	Advertising		0.00	0.00
550	Printing & Binding		0.00	0.00
580	Travel		238.65	238.65
590	Miscellaneous Purchasing Services		0.00	0.00
T	OTAL OTHER PURCHASED SERVICES		238.65	238.65
600	<u>SUPPLIES</u>			
610	General Supplies		0.00	0.00
620	Energy		0.00	0.00
630	Food	그 그는 그 이렇게 아이가 그렇게 이 시청 취심 생활동의	332.00	332.00
640	Books & Periodicals		0.00	0.00
1	OTAL SUPPLIES		332.00	332.00
700	PROPERTY	그 그는 그는 일이 있다고 하는 그리는 그 이 의 전 이래 사람들이 되다.		
750	Equipment - Original & Additional	그는 그는 그는 얼마를 다시 그렇게 되었다.	0.00	0.00
760	Equipment - Replacement		0.00	0.00
1	OTAL PROPERTY	그 그는 이 이 아이지는 아이는 그래이 몇번 먹었다.	0.00	0.00
800	OTHER OBJECTS		0.00	0.00
	PERATION OF NONINSTRUC SVCS - COMMUNITY SVCS -			
9	SUBFUNCTION TOTAL - SUM		28,459.21	44,066.99

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4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES 06/30/98 Fiscal Year End

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100	PERSONNEL SERVICES - SALARIES
200	PERSONNEL SERVICES-
	EMPLOYEE BENEFITS
210	Group Insurance
220	Social Security Contributions
230	Retirement Contributions
240	Tuition Reimbursement
250	Unemployment Compensation
260	Workmen's Compensation
270	Health Benefits
290	Other Employee Benefits
	TOTAL EMPLOYEE BENEFITS
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES
400	PURCHASED PROPERTY SERVICES
410	Cleaning Services
420	Utility Services
430	Repairs and Maintenance
440	Rentals
450	Construction Services
460	Extermination Services
490	Other Purchased Property Services
500	TOTAL PURCHASED PROPERTY SERVICES
500 520	OTHER PURCHASED SERVICES
540	Insurance-General
5 4 0	Advertising Travel
200	
600	TOTAL OTHER PURCHASED SERVICES SUPPLIES
610	
010	General Supplies TOTAL SUPPLIES
700	PROPERTY
710	
720	Land and Improvements
750	Buildings
760	Equipment - Original & Additional
700	Equipment - Replacement TOTAL PROPERTY
	FACILITIES ACQUISITION, CONSTRUCTION & IMPROVEMENT SERVICES - FUNCTION TOTAL - SUM
	OFFILIATO - I OUTION TOTAL - SUM

<u>FEDERAL</u>	<u>TOTAL</u>
0.00	0.00
0.00	0.00
0.00	0.00
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0.00	5,110.00
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0.00	81,437.94
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0.00	148,737.51

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100	PERSONNEL SERVICES - SALARIES
200	PERSONNEL SERVICES-
	EMPLOYEE BENEFITS
210	Group Insurance
220	Social Security Contributions
230	Retirement Contributions
240	Tuition Reimbursement
250	Unemployment Compensation
260	Workmen's Compensation
270	Health Benefits
290	Other Employee Benefits
	TOTAL EMPLOYEE BENEFITS
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES
400	PURCHASED PROPERTY SERVICES
410	Cleaning Services
420	Utility Services
430	Repairs and Maintenance
440	Rentals
450	Construction Services
460	Extermination Services
490	Other Purchased Property Services
	TOTAL PURCHASED PROPERTY SERVICES
500	OTHER PURCHASED SERVICES
520	Insurance-General
540	Advertising
580	Travel
	TOTAL OTHER PURCHASED SERVICES
600	SUPPLIES
610	General Supplies
	TOTAL SUPPLIES
700	PROPERTY
710	Land and Improvements
750	Equipment - Original & Additional
760	Equipment - Replacement
	TOTAL PROPERTY
	FACILITIES ACQUISITION, CONSTRUCTION & IMPROV SVCS- SITE ACQUISITION & IMPROVEMENT SVCS - ORIG & ADD'L - SUBFUNCTION TOTAL - SUM
	GODI GROTION TOTAL - GUIII

FEDERA	<u>L</u>	TOTAL
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	0.00	19,711.64

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	100	PERSONNEL SERVICES - SALARIES
	200	PERSONNEL SERVICES-
		EMPLOYEE BENEFITS
	210	Group Insurance
	220	Social Security Contributions
	230	Retirement Contributions
	240	Tuition Reimbursement
	250	Unemployment Compensation
	260	Workmen's Compensation
	270	Health Benefits
	290	Other Employee Benefits
		TOTAL EMPLOYEE BENEFITS
	300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES
	400	PURCHASED PROPERTY SERVICES
	410	Cleaning Services
	420	Utility Services
	430	Repairs and Maintenance
	440	Rentals
	450	Construction Services
	460	Extermination Services
	490	Other Purchased Property Services
		TOTAL PURCHASED PROPERTY SERVICES
	500	OTHER PURCHASED SERVICES
•	520	Insurance-General
	540	Advertising
	580	Travel
		TOTAL OTHER PURCHASED SERVICES
	600	SUPPLIES
	610	General Supplies
		TOTAL SUPPLIES
	700	PROPERTY
	710	Land and Improvements
	750	Equipment - Original & Additional
	760	Equipment - Replacement
		TOTAL PROPERTY
		FACILITIES ACQUISITION, CONST & IMPROVEMENT SVCS -
		SITE IMPROVEMENT SERVICES - REPAIR

4200 EXISTING SITE IMPROVEMENT SERVICES 06/30/98 Fiscal Year End

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FEDERAL		TOTAL	
	0.00		0.00
			0.00
	0.00		0.00
	0.00		0.00
	0.00		0.00
e e les	0.00		0.00
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	0.00		0.00
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	0.00		0.00
	0.00		0.00
	0.00		0.00
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<u></u>	0.00		71.12
	0.00	10,1	71.12
	0.00	10,1	71.12

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4300 ARCHITECTURE, ENGINEERING & EDUCATIONAL SPECIFICATIONS DEVELOPMENT SERVICES - ORIGINAL & ADDITIONAL 06/30/98 Fiscal Year End

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100	PERSONNEL SERVICES - SALARIES
200	PERSONNEL SERVICES-
	EMPLOYEE BENEFITS
210	Group Insurance
220	Social Security Contributions
230	Retirement Contributions
240	Tuition Reimbursement
250	Unemployment Compensation
260	Workmen's Compensation
270	Health Benefits
290	Other Employee Benefits
	TOTAL EMPLOYEE BENEFITS
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES
500	OTHER PURCHASED SERVICES
540	Advertising
580	Travel
	TOTAL OTHER PURCHASED SERVICES
600	SUPPLIES
610	General Supplies
	TOTAL SUPPLIES
	FACILITIES ACQUISITION, CONST & IMPROVMNT SERVICES -
	ARCH, ENG, & EDUCATIONAL SPECS DEV SERVICES -
	ORIGINAL & ADDITIONAL
	SUBFUNCTION TOTAL - SUM

FEDERAL.	<u>TOTAL</u>	
0.00	0.00	
0.00	0.00	
0.00	0.00	
0.00	0.00	
0.00	0.00	
0.00	0,00	
0.00	0.00	
0.00	0.00	
0.00	0.00	
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4400 ARCHITECTURE, ENGINEERING & EDUCATIONAL SPECIFICATIONS SPECIFICATIONS DEVELOPMENT SERVICES - IMPROVEMENTS 06/30/98 Fiscal Year End

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				<u>FEDERAL</u>	<u>TOTAL</u>
100	PERSONNEL SERVICES - SALARIES			0.00	0.00
200	PERSONNEL SERVICES-				
	EMPLOYEE BENEFITS				
210	Group Insurance			0.00	0.00
220	Social Security Contributions			0.00	0.00
230	Retirement Contributions			0.00	0.00
240	Tuition Reimbursement			0.00	0.00
250	Unemployment Compensation			0.00	0.00
260	Workmen's Compensation				
270	Health Benefits			0.00	0.00
290	Other Employee Benefits			0.00	0.00
230	TOTAL EMPLOYEE BENEFITS		and the state of t	0.00	0.00
200				0.00	0.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES			0.00	0.00
500	OTHER PURCHASED SERVICES		그는 그는 사람들이 많이 되었다.		
540	Advertising			0.00	0.00
580	Travel			0.00	0.00
	TOTAL OTHER PURCHASED SERVICES			0.00	0.00
600	SUPPLIES	(動物は)関係の175	그는 얼마는 그래프라스 함께 그림		
610	General Supplies	영화화 화경이 보다		0.00	0.00
	TOTAL SUPPLIES	도 한 생물을 하는 생활을 받았다. 		0.00	0.00
	FACILITIES ACQUISITION, CONST & IMPROVMNT SERVICES -				· .
	ARCH, ENG, & EDUCATIONAL SPECS DEV SERVICES -		그리는 이 눈물들이 한 경에 보는 모든		
	IMPROVEMENTS				
	SUBFUNCTION TOTAL - SUM	· 폭발하는 글래마 소유 회		0.00	0.00
		一般をおけるという特殊を対象がある。これできる。	e les exerts introductions (exclusive model)		

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			FEDERAL	TOTAL
100	PERSONNEL SERVICES - SALARIES		0.00	0.00
200	PERSONNEL SERVICES-			
	EMPLOYEE BENEFITS	그 그 집 이 전문을 하게 하는 것 같아 가장 얼룩했다.		
210	Group Insurance	그는 일하다 이렇게 하시는데 뭐 하는 건강을 하셨습니다.	0.00	0.00
220	Social Security Contributions		0.00	0.00
230	Retirement Contributions		0.00	0.00
240	Tuition Reimbursement	그는 그 나는 이 사용을 보다 하는 그는 그 이번 나는 때문을 불렀다.	0.00	0.00
250	Unemployment Compensation		0.00	0.00
260	Workmen's Compensation		0.00	00,0
270	Health Benefits	그는 그리고 사람들이 그는 그는 그는 그리고 하는 없다. [12]	0.00	0.00
290	Other Employee Benefits		0.00	0.00
	TOTAL EMPLOYEE BENEFITS		0.00	0.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		0.00	0.00
400	PURCHASED PROPERTY SERVICES			
410	Cleaning Services		0.00	0.00
420	Utility Services		0.00	0.00
430	Repairs and Maintenance		0.00	0.00
440	Rentals		0.00	0.00
450	Construction Services		0.00	0.00
460	Extermination Services		0.00	0.00
490	Other Purch Prop Services		0.00	0.00
	TOTAL PURCHASED PROPERTY SERVICES		0.00	0.00
500	OTHER PURCHASED SERVICES	- 1985년 - 198 - 1987년 - 1985년 - 1985		
520	Insurance-General	그 그 그 생물이 그 그 그는 그 전도 함께 됐다.	0.00	0.00
540	Advertising		0.00	0.00
580	Travel	그는 이 이 시시 시간에 많은 사람들이 되었다.	0.00	0.00
	TOTAL OTHER PURCHASED SERVICES		0.00	0.00
600	SUPPLIES	그리고 그 나왔습니다. 그 그는 그는 그 그리고 살아야 하다.		
610	General Supplies	그는 전에 불합하는 걸린 그는 전체하다	0.00	0.00
	TOTAL SUPPLIES		0.00	0.00
700	PROPERTY	그는 그들은 기를했습니다. 그는 그는 그는 말로 가는	123.44	
720	Buildings	그 하느 사람들의 얼마나 그는 그 이번 그 생각 없	0.00	0.00
750	Equipment - Original & Additional		0.00	79,672.44
	TOTAL PROPERTY		0.00	79,672.44
	FACILITY ACQUISITION, CONST & IMPROVEMENT SERVICES -		Salar Sa	
	BUILDING ACQUISITION, CONST & IMPROVEMENT SERVICES -			
	ORIGINAL & ADDITIONAL			
	SUBFUNCTION TOTAL - SUM		0.00	79,672.44

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100 **PERSONNEL SERVICES - SALARIES** 200 PERSONNEL SERVICES-**EMPLOYEE BENEFITS** 210 Group Insurance 220 Social Security Contributions 230 **Retirement Contributions** 240 **Tuition Reimbursement** 250 **Unemployment Compensation** 260 Workmen's Compensation 270 **Health Benefits** 290 Other Employee Benefits **TOTAL EMPLOYEE BENEFITS** 300 **PURCHASED PROFESSIONAL & TECHNICAL SERVICES** 400 **PURCHASED PROPERTY SERVICES** 410 Cleaning Services 420 **Utility Services** 430 Repairs and Maintenance 440 Rentals 450 **Construction Services** 460 **Extermination Services** 490 Other Purch Prop Services **TOTAL PURCHASED PROPERTY SERVICES** 500 **OTHER PURCHASED SERVICES** 520 Insurance-General 540 Advertising 580 Travel **TOTAL OTHER PURCHASED SERVICES** 600 **SUPPLIES** General Supplies 610 **TOTAL SUPPLIES** 700 **PROPERTY** 720 Buildings Equipment - Original & Additional 750 760 . Equipment - Replacement **TOTAL PROPERTY FACILITY ACQUISITION, CONST & IMPROVEMENT SERVICES -BUILDING IMPROVEMENT SERVICES -SUBFUNCTION TOTAL - SUM**

4600 EXISTING BUILDING IMPROVEMENTS SERVICES 06/30/98 Fiscal Year End

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<u>FEDERAL</u>		TOTAL
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
	0.00	0.00
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	0.00	0.00
	0.00	0.00
A Comment of the Comm	0.00	0.00
	0.00	0.00
	0.00	39,182.31
	0.00	39,182.31
A A BA DATA	0.00	00 400 04
in a second control of the second control of	0.00	39,182.31

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5120

5100

TOTAL PMTS TO REF BOND ESCROW AGENT

OTHER FINANCING USES TOTAL

5000 OTHER FINANCING USES - TOTAL 06/30/98 Fiscal Year End Page 85 - PDE-2057

0.00

6,409,393.01

E 101

5000	OTHER FINANCING USES - TOTAL		MANY TRACTOR OF THE CONTROL OF THE C
		그 그리는 그는 그리는 그들은 살이 사람들이 살아왔다면 하다.	
800	OTHER OBJECTS	그 그는 그는 그는 그는 그는 그들은 그들은 그들은 그들은 사람들이 살아왔다.	0.400.005.04
830	Interest	그는 그리는 그리고 마양의 화장에 마양이됐다고 하셨다.	3,162,805.01
880	Refunds of Prior Year's Receipts	그 그는 이 이 그 이번 등 이번 생활을 되는 하실, 그 회에 회원을	36,588.00
	AL OTHER OBJECTS	그 그 그 그 그 그는 그는 그는 그 사이를 맞았다. 그리는 그리고 그렇게 다쳤다.	3,199,393.01
900	OTHER FINANCING USES		
910	Redemption of Principal	그 그 그 그 그는 이번 시간 사람이 없었다면 하는 사람이 없는 사람이 없다.	3,210,000.00
920	Authority Obligations	그 그 그 그 그 그 이 그 아이를 가는 것을 하는 것 같다.	0.00
930	Fund Transfers	그 그 그 그 그 그는 그는 그 그렇게 가게 하는 하는 이 생활하.	384,000,00
940	Transfers to Comp. Units	그 그는 그는 그는 그들은 이 등록했어요. 한 건강이다고 말했	0.00
	AL OTHER FINANCING USES	그 그 그 그 그는 그는 그는 그는 사람들이 가장 그렇게	3,594,000.00
5000	OTHER FINANCING USES-	그 그는 그는 그는 그리고 사람이 가장 하는 것이 없는 것 같다.	
	FUNCTION TOTAL	가는 사람들이 되었다. 그 사람들이 되었다. 그 사람들이 되었다. 그는 사람들이 있는 사람들이 되었다. 그 사람들이 되었다면 보다는 것이 되었다. 그 사람들이 되었다면 보다는 것이 되었다. 그 사람들이 되었다면 보다는 것이 되었다면 보다는 것이 되었다. 그 사람들이 되었다면 보다는 것이 되었다면 보다는 것이라고 되었다면 보다는 것이 되었다면 보다는 되었다면 보다는 것이 되었다면 보다면 되었다면 보다면 되었다면 보다면 되었다면 보다면 되었다면 보다면 보다면 보다면 되었다면 보다면 보다면 보다면 보다면 보다면 보다면 보다면 보다면 보다면 보	6,793,393.01
5100	OTHER FINANCING USES - DEBT SERVICE	그 그 그 그 그는 그는 그는 그를 하게 하는 그리고 그래면 다음 생생인	
5110	DEBT SERVICE		
<u>800</u>	OTHER OBJECTS	그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그 그	
830	Interest		3,162,805.01
880	Refund of Prior Year's Receipts		36,588.00
800 TOT	AL OTHER OBJECTS		3,199,393.01
900	OTHER FINANCING USES	그리다 그 그 그 그는 그는 일이 되었습니다. 그는 그는 말이다.	
910	Redemption of Principal		3,210,000.00
920	Authority Obligations		0.00
900 TOT	AL OTHER FINANCING USES		3,210,000.00
5110	TOTAL DEBT SERVICE	그 그 그 그 그 그리는 이 얼룩하셨다. 그 그 작은 그와 말	6,409,393.01
		마스 마	2019年後後後年 - 1997年 1月2日 (1992年) 1日 - 1 1887年 - 1987年
5120	PMTS TO REF BOND ESCROW AGENT		
800	OTHER OBJECTS		
830	Interest	그 그들은 그는 그를 하셨다.	0.00
880	Refunds of Prior Year's Receipts		0.00
800 TOT	AL OTHER OBJECTS		· 10.00 · 10.00 · 10.00 · 10.00 · 10.00 · 10.00 · 10.00 · 10.00 · 10.00 · 10.00 · 10.00 · 10.00 · 10.00 · 10.00
900	OTHER FINANCING USES		
910	Redemption of Principal		granden. 1990 - January Japan, 1991 - 1992 - 1993 - 1994
920	Authority Obligations		0.00
	AL OTHER FINANCING USES		0.00
5400	TOTAL SHITS TO SEE BOUG GOODSHI LOSHI		0.00

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5200 OTHER FINANCING USES - FUND TRANSFERS 06/30/98 Fiscal Year End

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TOTAL

100

5220	SPECIAL REVENUE FUND TRANSFERS			
900	OTHER FINANCING USES			
930	Fund Transfers			2.20
931	Capital Reserve Fund Transfers			0.00
	(Section 690 of the School Code)			
932	Capital Reserve Fnd Transfer (Sect 1431-Municipal Code)			384,000.00
933	Athletic Fund Transfers			0.00
939	Other Fund Transfers			0.00
5230	CAPITAL PROJECTS FUND TRANSFERS			
900	OTHER FINANCING USES			
930	Fund Transfers			0.00
5240	DEBT SERVICE FUND TRANSFERS (TO SINKING FUND)			
900	OTHER FINANCING USES			
930	Fund Transfers			0.00
5250	ENTERPRISE FUND TRANSFERS			
900	OTHER FINANCING USES			
930	Fund Transfers			0.00
5260	INTERNAL SERVICE FUND TRANSFERS			
900	OTHER FINANCING USES			
930	Fund Transfers			0.00
5270	TRUST AND AGENCY FUND TRANSFERS	그리고		
900	OTHER FINANCING USES		그 사람들이 어떻게 하는데 그 때문에 다른데 되었다.	
930	Fund Transfers			0.00
			그는 사람들은 학교에 되었다.	
5280	ACTIVITY FUND TRANSFERS			
900	OTHER FINANCING USES			0.00
930	Fund Transfers			0.00
	ER FINANCING USES-			
	D TRANSFERS FUNCTIONS TOT-SUM			384,000.00
J200 30D	I UNCTIONS TO 1-SOM			
5300	OTHER FINCG USES - TRANSFERS TO COMPONENT UNITS			
900	OTHER FINANCING USES			
940	Transfers to Component Units			0.00
5300	TOTAL OTHER FINANCING USES -			
	TRANSFERS TO COMP UNITS			0.00
5300	SUBFUNCTION TOT	그 그 그 그 이 바닷티를 하는데		0.00
		i ng nghi thi ku ji ti ku ni tin ng		